



OPT Presentation
to
Iowa Public Transit Association

June 17, 2009

OPT Topics

- ARRA Progress
- FY2010 Transit program
- Reporting Issues
- Charter Issues
- DBE
- Davis-Bacon
- Intercity Bus Update
- OPT Positions Update
- Passenger Transportation Funding Study Update



ARRA Progress



- All state-wide grants now approved
 - Sub-recipient agreements mailed to all systems
- Approximately 60% of state-wide funds awarded
 - Excellent use of advanced authority to incur costs
 - Procurements moving with one snag (on 138/158"wb buses)
- Required ARRA decals ready
- ARRA reporting requirements
 - Facility projects must report on-site jobs

FY2010 Transit Program



- Recommended Program presented to Commission June 8th for action in July
- Action on a number of projects deferred due to planning issues
- Reduced applications and deferrals mean second round of applications will be accepted October 1

FY10 Public Transit Infrastructure Grants Program



- Funds available
 - \$ 65,643 carryover
 - + \$ 2,200,000 FY09 appropriation
 - + \$ 1,250,000 FY10 appropriation
 - \$ 1,537,200 previously approved projects
 - \$ 1,978,443
- 1 application for \$160,000 is being recommended
- Will solicit for 2nd round of applications due Oct 1.

FY10 Public Transit Infrastructure Grants Program



Applications received:

<u>System</u>	<u>Project</u>	<u>Requested</u>	<u>Recommend</u>
Ames	Replace exterior insulation and finish surfacing on west wall of Cy-Ride maintenance facility	\$160,000	\$160,000

New Freedom Program



- Small Urbanized Areas
 - 8 systems \$302,066 new
 \$182,746 carryover
 \$484,812 total available
 - 3 applications \$402,984 requested
 - Recommending 3 projects for \$402,984
 - Will solicit for 2nd round of applications due Oct 1.

FY10 New Freedom Program

Small Urbanized Areas



Applications received:

<u>System</u>	<u>Project</u>	<u>Requested</u>	<u>Recommend</u>
Ames	One 40' HD Bus for service to aquatic center	\$318,720	\$318,720
Cedar Rapids	Discount taxi program (CABS)	\$34,014	\$34,014
Sioux City	After hours taxi discounts	<u>\$50,250</u>	<u>\$50,250</u>
		\$402,984	\$402,984

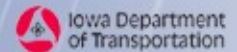
FY10 New Freedom Program



- Non-urbanized Areas
 - 23 systems \$338,470 new
 446,733 carryover
 \$785,203 total available
 - 17 applications \$213,978 requested
 - Recommending 12 projects for \$136,163
 - Will solicit for second round applications due Oct. 1.

FY10 New Freedom Program

Non-urbanized Areas



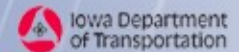
Applications received:

<u>System</u>	<u>Project</u>	<u>Requested</u>	<u>Recommend</u>
Fort Dodge	Paratransit hours expansion	\$4,383	deferred
Muscatine	Evening service expansion	\$7,893	\$7,887
Ottumwa	Sunday service hours	\$7,402	\$7,402
Reg 1 (Decorah)	Veteran med facility transportation	\$16,903	\$16,903
Reg 3 (Spencer)	Sheldon night service	\$13,000	deferred
Reg 4 (Sioux City)	Benches for LeMars bus stops	\$11,280	\$11,280
Reg 5 (Ft Dodge)	D-R service into Ft. Dodge for medical	\$11,432	deferred
Reg 6 (Marshalltown)	Iowa City medical shuttle	\$4,205	\$4,205
Reg 7 (Waterloo)	Independence & Waverly service exp	\$17,261	\$10,520

FY10 New Freedom Program

Non-urbanized Areas

(Continued)



<u>System</u>	<u>Project</u>	<u>Requested</u>	<u>Recommend</u>
Reg 8 (Dubuque)	Service expansion	\$9,217	deferred
Reg 11 (Des Moines)	Ames-Iowa City medical shuttle	\$11,482	\$11,482
Reg 11 (Des Moines)	Boone-DSM medical shuttle	\$15,600	\$15,600
Reg 12 (Carroll)	Churdan-Jefferson shuttle	\$15,607	\$15,607
Reg 13 (Atlantic)	Discount taxi vouchers – Atlantic	\$23,134	\$8,115
Reg 13 (Atlantic)	Discount bus vouchers – Harlan, Red Oak, and Shenandoah	\$14,817	not eligible
Reg 13 (Atlantic)	Service hours expansion – Harlan	\$7,800	\$4,600
Reg 15 (Ottumwa)	Service hours expansion	<u>\$22,562</u>	<u>\$22,562</u>
		\$213,978	\$136,163

FY10 JARC Program



- Small Urbanized Areas
 - 8 systems \$541,835 new
 - 140,583 carryover
 - \$682,418 total available
 - 12 applications \$673,207 requested
 - Recommending 10 projects for \$621,222
 - Will solicit for second round applications due Oct. 1.

FY10 JARC Program Small Urbanized Areas



Applications received:

<u>System</u>	<u>Project</u>	<u>Requested</u>	<u>Recommend</u>
Ames	Brown Route summer hours exp	\$14,743	\$14,743
Ames	Brown Route night hours exp	\$16,565	\$16,565
Ames	South Duff mid-day exp	\$7,628	\$7,628
Cedar Rapids	Neighborhood Transport Service	\$133,625	\$133,625
Cedar Rapids	After-hour cab ride discounts	\$50,022	\$50,022
Coralville	Express route expansion	\$37,352	\$37,352
Dubuque	Expanded service hours	\$30,625	deferred

FY10 JARC Program

Small Urbanized Areas

(continued)



<u>System</u>	<u>Project</u>	<u>Requested</u>	<u>Recommend</u>
Iowa City	Manville Heights/North Dodge/ Cross Park Route Expansions	\$162,712	\$162,712
Iowa City	After-hours taxi discounts	\$7,500	deferred
Sioux City	After-hours subscription ride service	\$50,100	\$36,240
Waterloo	Cedar Falls Loop	\$81,334	\$81,334
Waterloo	Prime Time after-hours service	<u>\$81,001</u>	<u>\$81,001</u>
		\$673,207	\$621,222

FY10 JARC Program



- Non-urbanized Areas
 - 23 systems \$526,943 new
 108,041 carryover
 \$634,984 total available
 - 13 applications \$491,795 requested
 - Recommending 8 projects for \$321,664
 - Will solicit for second round applications due Oct. 1.

FY10 JARC Program Non-urbanized Areas



Applications received:

<u>System</u>	<u>Project</u>	<u>Requested</u>	<u>Recommend</u>
Muscatine	Evening service	\$42,000	\$42,000
Ottumwa	Employment site transportation	\$55,000	\$55,000
Reg 1 (Decorah)	G & G southern routes	\$35,000	\$35,000
Reg 3 (Spencer)	Night dial-a-ride – Dickinson Co	\$60,000	deferred
Reg 3 (Spencer)	Night dial-a-ride – Buena Vista Co	\$15,000	deferred
Reg 5 (Ft Dodge)	Electrolux employee shuttle	\$11,131	deferred
Reg 8 (Dubuque)	Service continuation	\$59,000	deferred

FY10 JARC Program

Non-urbanized Areas

(continued)



<u>System</u>	<u>Project</u>	<u>Requested</u>	<u>Recommend</u>
Reg 12 (Carroll)	Partnership 4 Families school to work	\$25,000	deferred
Reg 13 (Atlantic)	Expanded service hours	\$12,500	\$12,500
Reg 15 (Ottumwa)	Vermeer vanpool project	\$25,000	\$25,000
Reg 16 (Burlington)	E-W Staffing shuttle - capital	\$68,060	\$68,060
Reg 16 (Burlington)	E-W Staffing – operations	\$16,044	\$16,044
Reg 16 (Burlington)	Tyson shuttle – capital	<u>\$68,060</u>	<u>\$68,060</u>
		\$491,795	\$321,664

FY10 Transit Program



- 2nd round applications due October 1
- Must use current OPT application forms
- Projects must be recommended by PTDP
- PTIG can include bus shelters, etc.

Reporting Issues



- ARRA job reporting required for facility projects
- Year-end reports coming up
 - Year-end statistical reports
 - Year-end odometer reports
- JARC/New Freedom reports due to Pam Lee
June 22nd

Charter Issues



- Charter rule continues
- Charter activity reports due 3 weeks after end of each quarter
- Listing of recipients/subrecipients for human service agencies to designate needs to be fixed

DBE



- FY10 Goal is .35%

because goals have not been met recently:

- .30% to be achieved through race conscious means
- .05% through race neutral means

Davis-Bacon



- Reminder that any construction project over \$2,000 must comply with Davis-Bacon requirements, which require workers be paid prevailing wages for the particular job class and that the transit system must monitor this.

Intercity Bus Update



- Avenue of the Saints service
 - Handout (Updated Iowa transit brochure with updated intercity bus route maps)
- Dubuque depot
 - New location, city assisting with lease costs
- Ames depot / commission agency
 - Intercity carriers seeking to relocate

Training Library Update



- OPT has produced new listing of training audio-visual products available for loan
 - Handout

OPT Positions Update



- See Michelle for job

Passenger Transportation Funding Study



(Separate PowerPoint presentation.)