STA Fund Allocation for FY2018

System Name	FY2016 Ridership	FY2016 Revenue Miles	FY2016 Operating Expense	FY2018 Locally Determined Income	FY2018 Formula %	FY2018 Formula Allocation
Region 1	185,670	1,261,421	$2,952,475	$1,800,952	3.22085838%	$480,482
Region 2	406,305	1,158,023	$2,871,584	$1,591,377	3.54144677%	$528,307
Region 3	225,871	904,838	$2,929,186	$1,768,681	3.06676630%	$457,495
Region 4	169,476	729,706	$2,617,622	$1,771,318	2.91892612%	$435,441
Region 5	169,281	316,791	$1,111,996	$416,731	2.13661516%	$318,737
Region 6	46,181	290,317	$696,796	$308,174	1.62604553%	$242,571
Region 7	114,134	415,662	$1,773,471	$1,068,897	2.07817351%	$310,018
Region 8	148,556	387,617	$1,804,330	$1,096,477	2.20550007%	$329,013
Region 9	125,256	421,454	$1,551,505	$986,842	2.18467882%	$325,907
Region 10	212,456	1,044,476	$3,159,604	$2,105,761	3.39531552%	$506,508
Region 11	295,508	1,218,975	$4,493,387	$2,832,000	4.04916533%	$604,048
Region 12	180,911	1,186,779	$2,128,550	$1,194,968	2.98695286%	$445,589
Region 13	354,551	1,534,387	$3,016,704	$1,494,142	3.45866562%	$515,958
Region 14	144,130	478,853	$1,244,833	$627,009	2.27887724%	$339,959
Region 15	169,195	968,559	$1,812,996	$1,010,958	2.80773754%	$418,854
Region 16	137,835	354,964	$1,068,356	$493,258	2.13471169%	$318,453
Subtotal	**3,085,316**	**12,672,822**	**$35,233,395**	**$20,567,545**	**44.09043645%**	**$6,577,340**
Council Bluffs	170,139	287,246	$1,200,945	$722,169	1.56252361%	$233,095
Davenport	1,277,666	965,478	$7,048,953	$5,174,165	3.37943832%	$504,139
Des Moines	4,775,768	5,447,024	$27,482,130	$21,961,773	11.37525406%	$1,696,942
Bettendorf	139,666	408,837	$1,971,280	$1,114,800	1.44039908%	$214,876
Burlington	205,137	219,733	$918,950	$307,814	1.59172089%	$237,450
Clinton	313,766	351,353	$1,629,222	$808,875	1.65863705%	$247,433
Fort Dodge	146,126	245,744	$933,660	$379,281	1.52807668%	$227,956
Marshalltown	101,385	121,512	$639,857	$289,587	1.23383881%	$184,062
Mason City	209,097	337,945	$942,041	$189,350	1.95401304%	$291,496
Muscatine	168,712	268,635	$928,755	$325,288	1.66301501%	$248,086
Ottumwa	151,436	239,638	$979,434	$374,146	1.45533889%	$217,105
Ames	6,785,479	1,367,882	$9,469,816	$6,602,377	5.52631243%	$824,406
Cedar Rapids	1,400,452	1,380,119	$11,116,050	$7,713,245	4.36377971%	$650,981
Coralville	551,065	278,923	$1,720,792	$1,027,143	1.91907386%	$286,284
Dubuque	553,029	747,378	$3,555,602	$1,583,788	1.89867558%	$283,241
Iowa City	1,781,728	1,022,245	$6,593,295	$4,498,462	3.37121459%	$502,912
Cambus	4,456,164	789,628	$3,316,131	$2,030,799	5.43873496%	$811,341
Sioux City	1,052,930	734,105	$4,629,483	$2,682,439	2.42329413%	$361,503
Waterloo	513,512	856,544	$4,311,984	$2,374,438	2.12622286%	$317,186
Subtotal	**24,753,257**	**16,069,969**	**$89,388,380**	**$60,159,939**	**55.90956355%**	**$8,340,494**
GrandTotal	**27,838,573**	**28,742,791**	**$124,621,775**	**$80,727,484**	**100.00000000%**	**$14,917,834**