

DRAFT STA Fund Allocation for FY2013

System Name	FY2011 Ridership	FY2011 Revenue Miles	FY2011 Operating Expense	FY2011 Locally Determined Income	FY2013 Formula %	FY2013 Formula Allocation
Region 1	162,847	902,048	\$2,224,180	\$1,380,774	2.799633%	\$290,032
Region 2	423,233	1,263,100	\$2,310,228	\$1,250,599	3.539951%	\$366,727
Region 3	323,409	888,437	\$2,252,454	\$1,275,943	3.077657%	\$318,835
Region 4	133,545	578,680	\$1,597,365	\$1,052,570	2.390387%	\$247,636
Region 5	190,210	402,489	\$1,121,544	\$504,572	2.235987%	\$231,641
Region 6	43,717	345,825	\$712,679	\$372,725	1.633741%	\$169,250
Region 7	158,207	581,606	\$1,742,087	\$1,189,585	2.553247%	\$264,507
Region 8	164,525	423,865	\$1,409,943	\$858,981	2.251257%	\$233,222
Region 9	180,355	536,411	\$1,913,770	\$1,258,687	2.568611%	\$266,099
Region 10	234,076	1,030,701	\$2,771,936	\$1,900,147	3.443369%	\$356,721
Region 11	361,630	1,680,052	\$4,012,540	\$2,817,888	4.673225%	\$484,130
Region 12	204,945	954,480	\$1,926,936	\$1,142,386	2.859078%	\$296,191
Region 13	319,528	1,166,419	\$2,213,358	\$1,306,503	3.340886%	\$346,104
Region 14	150,892	431,569	\$990,866	\$493,306	2.245890%	\$232,666
Region 15	247,089	1,072,037	\$1,906,010	\$1,098,261	3.057754%	\$316,773
Region 16	134,262	429,625	\$1,018,171	\$472,905	2.075264%	\$214,990
Subtotal	3,432,470	12,687,344	\$30,124,067	\$18,375,832	44.745939%	\$4,635,524
Burlington	177,868	208,625	\$750,620	\$369,491	1.589894%	\$164,708
Clinton	440,899	405,771	\$1,653,920	\$986,536	1.907151%	\$197,574
Fort Dodge	149,953	245,167	\$866,515	\$426,581	1.484271%	\$153,765
Marshalltown	130,974	124,839	\$600,867	\$303,357	1.300785%	\$134,757
Mason City	197,361	344,031	\$673,880	\$187,455	2.308403%	\$239,143
Muscatine	172,580	273,041	\$900,651	\$372,670	1.558195%	\$161,424
Ottumwa	263,833	323,532	\$793,034	\$424,175	2.232000%	\$231,227
Ames	5,447,289	1,185,088	\$7,520,803	\$5,317,894	5.145175%	\$533,022
Bettendorf	233,487	426,496	\$1,552,790	\$935,644	1.688833%	\$174,957
Cambus	4,061,485	828,066	\$3,184,350	\$2,211,439	5.032707%	\$521,371
Cedar Rapids	1,234,655	1,392,797	\$10,693,545	\$7,556,838	4.859946%	\$503,474
Coralville	580,004	261,965	\$1,579,737	\$1,007,044	1.923206%	\$199,237
Council Bluffs	158,813	265,671	\$1,088,902	\$655,201	1.431604%	\$148,309
Davenport	1,237,235	888,558	\$5,325,579	\$4,386,002	3.483562%	\$360,885
Des Moines	4,334,190	5,105,336	\$20,675,060	\$13,386,535	8.669134%	\$898,092
Dubuque	393,758	543,417	\$2,527,934	\$1,427,054	1.798599%	\$186,329
Iowa City	2,032,424	939,539	\$6,471,603	\$4,775,610	3.830703%	\$396,848
Sioux City	1,231,246	837,987	\$4,488,779	\$2,581,763	2.639105%	\$273,402
Waterloo	541,849	1,066,910	\$4,257,162	\$2,389,038	2.370789%	\$245,606
Subtotal	23,019,903	15,666,836	\$75,605,731	\$49,700,327	55.254061%	\$5,724,130
Grand Total	26,452,373	28,354,180	\$105,729,798	\$68,076,159	100.000000%	\$10,359,654