

DRAFT Formula Allocation for FY2013 5310/5311 Program

System Name	FY2011 Ridership	FY2011 Revenue Miles	FY2013 Formula %	FY2013 Formula Allocation
Region 1	146,042	888,157	4.556309%	\$397,225
Region 2	420,748	1,252,544	8.368571%	\$729,582
Region 3	321,043	884,598	6.126364%	\$534,104
Region 4	133,545	578,680	3.315947%	\$289,088
Region 5	186,013	382,462	3.075807%	\$268,153
Region 6	43,573	338,840	1.628427%	\$141,968
Region 7	158,207	581,606	3.549692%	\$309,466
Region 8	131,245	355,391	2.481778%	\$216,364
Region 9	159,880	433,613	3.025739%	\$263,788
Region 10	234,076	1,030,701	5.871883%	\$511,918
Region 11	360,761	1,641,996	9.244581%	\$805,954
Des Moines	16,552	87,809	0.469583%	\$40,939
Region 12	193,807	922,445	5.113279%	\$445,782
Region 13	301,264	1,111,963	6.775659%	\$590,710
Region 14	150,892	431,569	2.936990%	\$256,050
Region 15	224,557	1,001,639	5.679913%	\$495,182
Region 16	134,262	429,625	2.779477%	\$242,318
Subtotal	3,316,467	12,353,638	75.000000%	\$6,538,591
Burlington	177,868	208,625	2.902388%	\$253,034
Clinton	440,899	405,771	6.440240%	\$561,468
Fort Dodge	149,953	245,167	2.916078%	\$254,227
Marshalltown	130,974	124,839	1.942267%	\$169,329
Mason City	197,361	344,031	3.982614%	\$347,209
Muscatine	162,178	222,674	2.866132%	\$249,873
Ottumwa	233,387	294,706	3.950282%	\$344,390
Subtotal	1,492,620	1,845,813	25.000000%	\$2,179,530
Grand Total	4,809,087	14,199,451	100.000000%	\$8,718,121