

STA Fund Allocation for FY2015

| System Name | FY2013 Ridership | FY2013 Revenue Miles | FY2013 Operating Expense | FY2013 Locally Determined Income | FY2015 Formula % | FY2015 Formula Allocation |
|--------------------|-------------------------|-----------------------------|---------------------------------|---|-------------------------|----------------------------------|
| Region 1 | 172,058 | 1,064,798 | \$2,500,779 | \$1,681,278 | 3.207494% | \$364,183 |
| Region 2 | 336,206 | 1,119,550 | \$2,513,447 | \$1,230,302 | 3.153981% | \$358,107 |
| Region 3 | 299,534 | 885,949 | \$2,479,506 | \$1,546,519 | 3.274618% | \$371,804 |
| Region 4 | 133,089 | 484,899 | \$1,617,749 | \$995,519 | 2.266058% | \$257,291 |
| Region 5 | 198,780 | 460,379 | \$1,212,419 | \$660,582 | 2.571276% | \$291,946 |
| Region 6 | 38,145 | 304,734 | \$715,342 | \$377,016 | 1.580164% | \$179,414 |
| Region 7 | 162,505 | 451,499 | \$1,860,905 | \$1,245,028 | 2.486876% | \$282,363 |
| Region 8 | 160,889 | 381,843 | \$1,525,795 | \$780,204 | 2.079878% | \$236,152 |
| Region 9 | 160,479 | 476,133 | \$1,936,806 | \$1,204,989 | 2.415913% | \$274,306 |
| Region 10 | 195,939 | 932,429 | \$2,889,596 | \$1,953,815 | 3.330186% | \$378,113 |
| Region 11 | 333,438 | 1,466,346 | \$3,992,012 | \$2,594,876 | 4.266636% | \$484,439 |
| Region 12 | 183,559 | 895,884 | \$1,708,326 | \$854,649 | 2.682843% | \$304,613 |
| Region 13 | 404,339 | 1,601,653 | \$2,682,918 | \$1,630,982 | 4.013882% | \$455,741 |
| Region 14 | 128,150 | 409,133 | \$1,180,119 | \$646,358 | 2.121446% | \$240,872 |
| Region 15 | 145,741 | 687,597 | \$1,721,104 | \$860,426 | 2.307355% | \$261,980 |
| Region 16 | 131,651 | 358,323 | \$1,073,154 | \$454,468 | 1.968671% | \$223,525 |
| Subtotal | 3,184,502 | 11,981,149 | \$31,609,977 | \$18,717,011 | 43.727276% | \$4,964,849 |
| Council Bluffs | 205,569 | 285,322 | \$1,117,434 | \$590,096 | 1.636000% | \$185,753 |
| Davenport | 1,407,131 | 923,280 | \$5,894,631 | \$4,426,370 | 3.402975% | \$386,378 |
| Des Moines | 4,455,936 | 5,048,016 | \$24,234,416 | \$17,475,930 | 10.123943% | \$1,149,485 |
| Bettendorf | 250,583 | 418,646 | \$1,624,582 | \$1,032,136 | 1.795389% | \$203,851 |
| Burlington | 220,328 | 231,488 | \$903,862 | \$454,924 | 1.720372% | \$195,333 |
| Clinton | 355,003 | 346,556 | \$1,669,383 | \$869,422 | 1.688954% | \$191,766 |
| Fort Dodge | 169,908 | 256,414 | \$918,839 | \$509,273 | 1.677784% | \$190,498 |
| Marshalltown | 114,728 | 115,416 | \$652,889 | \$325,165 | 1.212041% | \$137,617 |
| Mason City | 202,554 | 340,358 | \$831,971 | \$201,912 | 2.110894% | \$239,674 |
| Muscatine | 175,548 | 282,898 | \$968,276 | \$459,933 | 1.687996% | \$191,657 |
| Ottumwa | 224,435 | 263,261 | \$1,095,416 | \$532,024 | 1.607982% | \$182,572 |
| Ames | 5,892,125 | 1,189,906 | \$8,260,685 | \$5,923,303 | 5.324917% | \$604,598 |
| Cambus | 4,510,123 | 803,438 | \$3,399,251 | \$2,360,393 | 5.363372% | \$608,964 |
| Cedar Rapids | 1,344,490 | 1,425,849 | \$10,576,149 | \$7,029,663 | 4.380296% | \$497,344 |
| Coralville | 629,812 | 266,747 | \$1,656,862 | \$1,071,797 | 2.056755% | \$233,527 |
| Dubuque | 435,114 | 607,039 | \$2,973,180 | \$1,542,958 | 1.854850% | \$210,602 |
| Iowa City | 1,981,538 | 1,000,407 | \$6,644,304 | \$4,892,487 | 3.771318% | \$428,200 |
| Sioux City | 1,106,945 | 760,383 | \$4,655,062 | \$2,891,361 | 2.637335% | \$299,446 |
| Waterloo | 579,762 | 853,142 | \$4,293,167 | \$2,346,991 | 2.219552% | \$252,011 |
| Subtotal | 24,261,632 | 15,418,566 | \$82,370,359 | \$54,936,138 | 56.272724% | \$6,389,276 |
| Grand Total | 27,446,134 | 27,399,715 | \$113,980,336 | \$73,653,149 | 100.000000% | \$11,354,125 |