

**FY 2012 Transit Program
(discretionary projects)**

Transit system	Project description	Request	Recommendation
Public Transit Infrastructure			
Ames	Facility renovation	\$633,600	\$600,000
Cedar Rapids	New facility to replace transit garage and administration facility	\$800,000	\$600,000
Des Moines	Money room	\$80,000	\$0
Des Moines	Shop area	\$80,000	\$73,581
Des Moines	Storage barn	\$233,000	\$0
Des Moines	Administration area (bathroom ADA renovations)	\$12,000	\$0
Dubuque	Sprinkler replacement	\$12,800	\$12,800
Dubuque	Roof replacement	\$245,000	\$245,000
Muscatine	Passenger shelter	\$5,600	\$5,600
Sioux City Transit	Consolidated field operations facility	\$1,000,000	\$0
Region 4	Joint storage facility with Sioux City Transit	<u>\$400,000</u>	<u>\$0</u>
	Total	\$3,502,000	\$1,536,981
New Freedom - projects in small urbanized areas			
Cedar Rapids	Mobility Manager (1-year)	\$49,600	\$49,600
Cedar Rapids	CABS program personal-use expansion	\$24,798	\$24,798
Cedar Rapids	CABS program Coordinator	\$43,948	\$43,948
Dubuque	Mobility Manager (2-year)	\$181,218	\$86,475
Iowa City	Volunteer transportation coordinator	\$57,518	\$57,518
Sioux City	"After 6" Voucher Program	\$2,500	\$2,500
Sioux City	One 31' medium-duty bus to replace #1082	<u>\$174,964</u>	<u>\$0</u>
	Total	\$534,546	\$264,839
New Freedom - projects in nonurbanized areas			
Muscatine	New Freedom Night Out	\$8,325	\$8,325
Ottumwa	OTA Lift Sunday service expansion and additional peak hours	\$7,637	\$0
Region 2	Iowa City medical shuttle	\$22,464	\$22,464
Region 3	Sheldon night time taxi	\$6,500	\$6,500
Region 6	Iowa City medical shuttle	\$7,300	\$7,300
Region 8	Mobility Manager	\$104,913	\$94,442
Region 8	Colesburg to Manchester	\$4,577	\$0
Region 8	Dyersville In-town	\$6,138	\$0
Region 8	Manchester to Dubuque	\$2,318	\$2,318
Region 8	Delaware County	\$25,846	\$25,846
Region 11	Boone to Des Moines area medical shuttle	\$15,600	\$15,600
Region 11	Iowa City medical shuttle	\$20,533	\$20,533
Region 12	Genesis Development	\$39,780	\$0
Region 13	Harlan taxi service hour expansion	\$4,459	\$4,459
Region 13	Taxi discount voucher program	\$10,462	\$10,462
Region 15	Expanded service hours	\$22,562	\$0
Statewide	Mobility Manager positions	<u>\$399,334</u>	<u>\$399,334</u>
	Total	\$708,748	\$617,583
Job Access/Reverse Commute - projects in small urbanized areas			
Ames	Brown route week-night service expansion	\$16,557	\$16,557
Ames	Brown summer route service expansion	\$15,248	\$15,248
Ames	Mid-day South Duff (Yellow route service expansion)	\$15,844	\$15,844
Ames	E 13th Street/Lincoln Way/Dayton Avenue route expansion (Pink route)	\$26,928	\$26,928
Cedar Rapids	Neighborhood Transportation Service	\$164,856	\$156,702
Cedar Rapids	Taxi rides for JARC participants	\$40,602	\$40,602
Coralville	Route extensions	\$40,166	\$40,166
Iowa City	Route extensions	\$141,602	\$133,448
Sioux City	Stream Global service extension	\$9,069	\$9,069
Sioux City	After-hours service	\$32,250	\$32,250
Waterloo	Cedar Falls Loop - Route 9	\$90,294	\$86,217
Waterloo	Prime-time, after-hours service	<u>\$84,708</u>	<u>\$80,631</u>
	Total	\$678,124	\$653,662
Job Access/Reverse Commute - projects in nonurbanized areas			
Muscatine	JARC for Work	\$41,360	\$41,360
Ottumwa	Ottumwa's Ride to Work project	\$55,000	\$0
Ottumwa	Airport Campus Shuttle	\$30,000	\$0
Ottumwa	Airport Campus Shuttle - one light-duty bus to replace #106	\$60,000	\$0
Region 1	G & G service expansion	\$21,840	\$21,840
Region 3	Center Fresh Egg Farm Shuttle	\$29,200	\$29,200
Region 5	ICCC training for unemployed individuals	\$15,533	\$15,533
Region 8	Dubuque employment transportation	\$150,000	\$150,000
Region 13	CDS Global	\$4,334	\$4,334
Region 13	Red Oak Taxi	\$4,722	\$4,722
Region 15	Vermeer projects	\$25,000	\$0
Statewide	Mobility Manager positions	<u>\$300,000</u>	<u>\$300,000</u>
	Total	\$736,989	\$566,989