



Passenger Transportation Plan

DMATS & RPA8
Report FY 2013-2017

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Overview

The Passenger Transportation Plan (PTP) is a creation of the State of Iowa to incorporate federal requirements for coordinated planning from the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for users (SAFETEA-LU), along with Executive Order 13330; Human Services Transportation Coordination. The PTP will provide needs-based project justification for all transit programs within the Dubuque Metropolitan Area Transportation Study (DMATS) and Regional Planning Affiliation 8 (RPA 8). DMATS is the Metropolitan Planning Organization that includes the City of Dubuque and surrounding communities. RPA 8 includes Dubuque, Delaware, Jackson, and Clinton Counties. See page 2 for a map of the DMATS and RPA regions. The Jule serves the City of Dubuque and East Dubuque, Illinois, the Regional Transit Authority (RTA) provides services to individuals living in Dubuque, Delaware and Jackson Counties, Clinton Municipal Transit Administration (MTA) provides services within the city limits of Clinton, and River Bend Transit provides services to Clinton County.

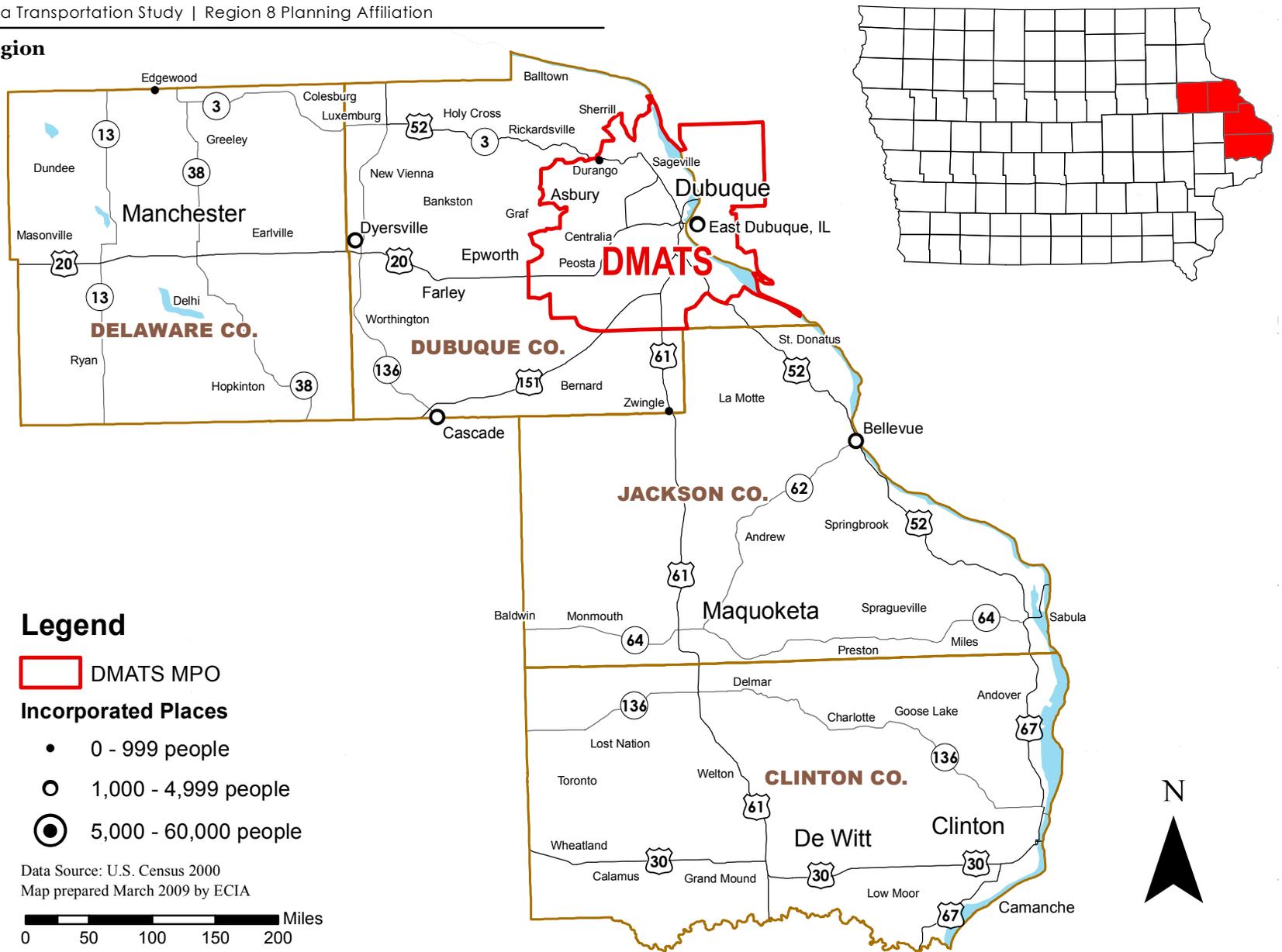
The Iowa Department of Transportation requires that East Central Intergovernmental Association (ECIA) produce the PTP for DMATS and RPA 8. ECIA staff consists of the Transportation Director, Chandra Ravada; GIS Specialist, Jake Ironside; Transportation Planner, Dan Fox; RTA Mobility Coordinator, Bridget Bartlett; and Jule and MTA Mobility Coordinator, Michelle Huseman. This group helps create, prepare, evaluate, and submit the PTP document.

This past year, the Mobility Coordinators re-invigorated the Transit Action Group (TAG) and relied on members to list and prioritize needs. In addition to the TAG, the Mobility Managers continue to meet with various human service agencies on an individual basis to address their ongoing transportation needs. The Mobility Managers continue to stay involved and in touch with the needs of the consumers by attending various human service meetings throughout the DMATS and RPA 8 areas.

Passenger Transportation Development Plan

Dubuque Metropolitan Area Transportation Study | Region 8 Planning Affiliation

DMATS and RPA 8 Region



Review of Prior Public Input

ECIA staff gathered input at a series of public input meetings and through TAG meetings. Staff promoted the public input meetings via posters that were posted throughout each county, advertisements in local newspapers, and radio interviews conducted in all four counties. An iPod shuffle was raffled off to promote the meetings and encourage attendance.

Public Input Meetings

Previous public meetings were held in October 2008 in Clinton County and Dubuque County. The objective of the meetings was to gain feedback from the community regarding service needs and gaps. The needs from previous public input meetings included:

- Expanding hours and days of service
- Providing routes where there are gaps (i.e. Clinton to Camanche, Dubuque to Iowa City, Dubuque to Cascade, etc.)
- Expand routes within city limits (Dubuque, Manchester, Maquoketa, and Clinton)
- Provide shorter wait times
- Reduce ride times
- Increase number of bus stops
- Offer better marketing materials, and education on how to ride the bus
- Provide driver training
- Improve security on buses
- Provide a more affordable service
- Improve customer fare collection
- Accessible cab service
- Continuation funding JARC and New Freedoms

TAG Input

The Transit Action Group (TAG) met throughout the 2012 calendar year and continues to meet on a regular basis. The TAG initially started as an informational group, however it has since evolved into a group that works to identify and eliminate transportation barriers. After the first few TAG meetings it was clear that the group needed to develop an action plan. Margi Ness from United We Ride facilitated the Action Plan Meetings and helped the group organize their tasks. In January of 2011, staff requested that the TAG provide any additional needs and prioritize the current needs list. The Action Plan was finalized in April 2011. Objectives listed in the Action Plan Include:

1. Increase TAG and community knowledge of needs and resources.
2. Create a marketing committee to help build awareness in the community.
3. Increase rural transportation.
4. Increase urban transportation.
5. Develop structure of the TAG.
6. Get elected officials involved.
7. Increase TAG's knowledge of groups in the area that support transportation systems.
8. Review bus stop requirements and nearby infrastructure.

B) Below is a list of 2012 TAG meetings and TAG sub committee meetings:

Date	Meeting
Tuesday February 14, 2012	Complete Action Plan
Tuesday April 10, 2012	Sub Committee Updates
Tuesday November 6, 2012	Mobility Management Reports

This year, the Passenger Transportation Plan was reviewed on an ongoing basis. TAG members provided input at their committee and subcommittee meetings. TAG members identified and prioritized the list of service needs. Staff presented the FY 2013-2017 PTP to the TAG at their March 19, 2013 meeting. The TAG voted to recommend policy board approval of the PTP at the same meeting.

PTP Participants

The following list contains the key participants in the TAG group:

Participant	Organization
Carolyn Randall	AARP
Scott Rausch	Advanced Medical Transport
Jane Ulstad	American Cancer Society
Jean Wertzer	Area Residential Care
Carroll Clark	City of Dubuque Housing
Mike Burke	Coast to Coast
Julie Woodyard	Crescent Community Health Center
Peggy Petlon	Delaware County CPC
Gary Lippe	Department of Human Services
Lenae Owen	Developing Alternative Choices
Molly Grover	Dubuque Area Chamber of Commerce
Toby Wisecup	Dubuque Community Y
Jody Jansen	Dubuque County CPC
Charles Brimeyer	Dubuque Veteran's Association
Sue Balsamo	DuRide
Chandra Ravada	ECIA Transportation Dept.
Dan Fox	ECIA Transportation Dept.
Rick Smith	ENR Taxi
Kristie Ostrander	Four Oaks Parents as Teachers
Margee Woywood	Goodwill Industries
Joe Nemmers	Hillcrest Mental Health Center
Carolyn Ingram	Hillcrest Wellness Center
Kris Kurt	Hills & Dales
Jane Dubert	Jackson County CPC
Gina Johnson	Mobility Manager

Participant	Organization
Cindy O'Brien	NICC
Stephanie Wieland	Operation New View
Brenda Sullivan	Operation New View Head Start
Marvin Ney	Paramount EMS
Ken Voorhees	Promise Jobs/Iowa Workforce Dev.
Lori McKinley	RTA
Bridget Bartlett	RTA
Richard Heitmann	RTA Consumer
Linda McDonald	Scenic Valley Area Agency on Aging
Mark Lightfoot	Starlight Taxi Company
Barbara Morck	The Jule
Jodi Johnson	The Jule
Michelle Huseman	The Jule/Clinton MTA
Trevor Olson	Trailways
Don Gagne	Tri State Blind Society
Vickie Danner	Tri State Dialysis
Ron Koppes	United Way
Margi Ness	United We Ride
Ellie Fliehler	Vocational Rehabilitation
Carol Freeze	Western Dubuque School District

Recent Developments

The Jule - City of Dubuque

1. On July 6, 2012, President Obama signed Moving Ahead for Progress in the 21st Century (MAP-21), reauthorizing surface transportation programs through fiscal year 2014. MAP-21 includes several changes in how the FTA does business. The following is a summary of how these changes could or will affect the Jule.
 - Formula Funding – Overall, MAP-21 included very little change to the amount of formula funding . However, with the elimination of other forms of funding, such as New Freedom, Clean Fuels, and Bus Livability, the Jule will need to use more of its limited local funding to keep or expand service and take on capital projects such as bus replacement and facilities rehabilitation and replacement.
 - Elimination of New Freedom and JARC funding – The Jule’s Mobility Coordinator, who came on-board during FY 2012, is a position that is funded with a New Freedom grant (80%/20%). The Mobility Coordinator provides vital assistance with the coordination of transportation services in the area. The services provided by the Mobility Coordinator are valuable to the Jule’s fixed route and paratransit passengers as well as to the community at-large. At present, the Jule has no funding to continue this position after the grant has ended without decreasing services in other areas.
 - Safety and Security Requirements – MAP-21 establishes new safety requirements for all federal funding recipients. Under the new law, all agencies receiving federal funds will be required to develop a safety plan. The approved plan should, at minimum, include: strategies to reduce exposure to hazards, safety performance targets, and assignment of an adequately trained safety officer. FTA has not yet issued guidance on the new safety requirements, so the exact impact of the new requirements on the Jule is unknown at this time. However, additional costs associated with safety plan development and safety officer training could be a burden on the Jule and other small transit systems.
 - Capital Equipment – Under MAP-21 the State of Iowa will receive significantly less funding for bus replacement and facilities. The Iowa DOT has opted to pool all the FTA funding that has been allocated to the transit systems for capital projects. Reductions in capital equipment funding combined with the loss of grant programs and reductions in State of Iowa funding sources will decrease the Jule’s ability to replace aging vehicles and maintain its current level of service. Reductions will also diminish the Jule’s ability to expand service in response to the community’s needs.
2. In mid-2010 The Jule received notice that it had been awarded a Public Transit Infrastructure Grant (PTIG) for the final design, oversight of construction, and the construction of the ARC Transfer Center. The ARC Transfer Center is a collaboration between The Jule and Area Residential Care (ARC) Foundation, and will be located at the ARC’s new JFK Circle site. The project is currently ongoing and is expected to be completed by spring of 2013.
3. In mid-2011 The Jule received notice that it had been awarded a PTIG grant for the re-roofing of two sections of the transit building and the updating/upgrade of the sprinkler system. The project is currently ongoing with implementation expected in 2013.

4. In mid-2011 The Jule received notice of the award of a New Freedom grant, which allowed for the hiring of a Mobility Coordinator for The Jule and Clinton's Metro Transit system (MTA). The Mobility Coordinator works with The Jule (75% of the time) and MTA (25% of the time). The Mobility Coordinator's responsibilities include increasing ridership through the effective marketing of the transit systems, meeting with community stakeholders to continue to identify and address gaps in service, and working with (e.g.) local care facilities to ensure effective delivery of service (fixed route and/or paratransit). The Mobility Coordinator will also work with East Dubuque to ensure effective delivery of service, as provided through the joint service agreement that is in place between The Jule and East Dubuque.
5. November 2011 saw the start-up of the new Shopping Circulator route. The new route is funded for two (2) years with an Iowa Clean Air Attainment Program (ICAAP) grant, and provides service to and links the major shopping areas that are located on the west side of Dubuque. This new route will allow for modifications to the three existing routes that provide service to the west side: Red, Green, and Grey Lines. The changes to these routes will increase the efficiency and effectiveness of service between the downtown area and the west end of Dubuque.
6. In late October 2011 The Jule received notice that it had been awarded a State of Good Repair grant for the construction of an Intermodal Center. The Center will be located in the Historic Millwork District, and will be the transportation hub for (among other things) public transit and intercity bus (Burlington-Trailways and Lamers). The Jule is pursuing federal funding for a bus maintenance and storage facility that will most likely be sited immediately adjacent to the Intermodal Center. This facility would replace the 132 year-old current facility.
7. In January 2012, in collaboration with DMATS and IBM Corporation, The Jule received notice of an one year ICAAP grant award for the Smarter Travel Project. This grant will provide funding for two new routes, the Night Rider and the MidTown Loop and Feeder. If year two funding is obtained, the new routes will help generate the ridership and travel data needed to help IBM, DMATS, and The Jule guide the re-structuring of the entire transit system. The Night Rider route started in September of 2012 and the MidTown Loop route will begin service in spring 2013.

RTA - Dubuque, Delaware, and Jackson Counties.

1. MAP-21 funding legislation, transportation's new 2 year bill, appears to have increased the State and Federal funding levels slightly. However, the removal of the JARC and New Freedoms programs has created a severe deficit in the total funding of operations. Because of these changes in funding the RTA will have limited ability to expand and/or even maintain existing service without new sources of funding from very limited local resources.
 - Mobility Coordinator – this position will continue to be funded with leftover JARC funding through the next two fiscal years (FY14 and FY15). During this transition transit agencies with Mobility Coordinators are expected to locate other sources of revenue for the continued funding the positions. The Mobility Coordinator plays a crucial role in the RTA's services, providing assistance to persons with disabilities and the community at large, and assisting with coordination of transportation services.

At this time there is little funding available from other sources that can help maintain this position.

- Safety and Security requirements – before MAP-21 these two items were “suggestions” for urban transit systems. Now, under MAP-21, all transit systems are required to have separate safety and security plans and policies. Transit systems are also required to have a designated Safety and Security Officer who is responsible for addressing all safety and security issues and making sure plans and policies are being followed. For many smaller transit systems, such as the RTA, this person will most likely be someone who is already on staff, which will mean higher workloads.
 - Capital Replacement – with the decrease in capital money and the loss of a competitive grant funding, the cost of keeping an aging fleet safely operating creates a huge strain on each transit agency’s ability to maintain its current level of service. It also limits the ability to expand services in response to customer demand.
2. October 2012, the RTA implemented the RouteMatch scheduling software system and began using Mobile Data Terminals (MDT) in the buses. This implementation will allow for better tracking of ridership and vehicle data (e.g. revenue miles and hours) and vehicle locations, which will with the provision of better and more efficient services.
 3. May 2012 RTA took delivery of one light duty bus. As per the agreement between RTA and the City of Dubuque, the purchase of the bus was funded with The Jule’s FFY 2010 State of Good Repair grant (83% / 17%) with the RTA paying the local match.
 4. October 2012, RTA started a Sunday route service in Maquoketa.
 5. August/September 2012, RTA was able to lease a garage in Dyersville. The garage allows for indoor protected storage that reduces wear and tear on the buses
 6. October-December 2012, RTA launched a new and improved website: www.rta8.org.

MTA - The City of Clinton

1. The Ashford Loop route was discontinued in FY 2013. The route, that was funded by Ashford University, provided extended service in the evenings and on weekends. Under an agreement with MTA, The Ashford Loop was open to the general public, and Ashford students, faculty, and staff could ride all MTA routes for free with an Ashford id card. Ashford University discontinued funding for the route after two years, and replaced it with a privately contracted shuttle that is open to students, faculty and staff only.
2. The Archer Daniels Midland (ADM) has expanded their company taking over homes and land within the City of Clinton. This has created new jobs, changed the structure of the city, and created demand for transit in new areas of the community.
3. The federal government has discussed the opening of the Thomson prison in Thomson, Illinois which could potentially create hundreds of jobs for Clinton and nearby residents and increase demand for transit.

Coordination Efforts

The Transit Action Group continues to meet on a bimonthly basis. The sub-committees, Rural, Urban and Marking, meet every other month opposite of the TAG. The sub-committees are working on a variety of issues including; Free Way to Fun City, volunteer drivers, evening and weekend transportation, and employment transportation. All three sub committees report their accomplishments and upcoming projects to the TAG.

The City of Dubuque and the City of Clinton applied for and received funding to hire a Mobility Coordinator. The Mobility Coordinator will work out of an office at The Jule and will spend one day per week in Clinton. The position is designed to help enhance services for both systems and bring together human service organizations and transit providers to meet the needs of each community.

The Jule is working in coordination with Clarke University, Loras College, and University of Dubuque to expand transit services their students. The Nightrider route launched in the fall of 2012. The route is open to the public, but college students ride for free because of funding contributed by the three colleges. The Jule has also implemented the new Shopping Circulator route. The route was requested by the residents of Dubuque and has improved passenger accommodations for all routes.

The RTA Mobility Coordinator and the Jule/MTA Mobility Coordinator coordinate together on various projects on a weekly basis. The coordinators work on reducing duplication and service efficiencies. The Coordinators also work together with human service organizations and the transit providers to meet the needs of the community. Both coordinators also worked together on a grant through the Community Transportation Association of America to research and analyze the need for employment transportation. The grant helped form a long lasting collaboration with Iowa Works, PROMISE Jobs and the business community.

Over the last year, the RTA partnered with Crescent Community Health Center to help their Iowa Care Plan recipients with transportation between Dubuque and Iowa City. Crescent Community Health Center met with The Jule and the RTA on a weekly basis to help plan this project and transfer patient information. Unfortunately the project did not get started due to lack of funding.

In 2012 the RTA received a grant from Theisen's More for Your Community for \$1,500 for the purchase towards an MV-1 vehicle.

In July of 2012 the RTA collaborated with the Dubuque County Fair to provide transportation for their paying customers. In partnership, the RTA was able to provide transportation every hour Tuesday through Sunday with pickups at various locations throughout the City of Dubuque.

The RTA Mobility Coordinator was invited to join the Scenic Valley Area Agency on Aging's advisory board to help advocate for elderly individuals. This partnership has helped increase communication and awareness for both agencies.

The RTA and The Jule Mobility Coordinators were invited to sit on a Parent Partner Committee for Dubuque, Jackson and Clinton Counties. The group consists of agencies who work with families who are working with DHS to regain custody of their children. The invitation has been an opportunity for the Mobility Coordinators to educate this group on public transportation and it has also increased awareness about the RTA, The Jule, and Clinton MTA's services.

Service Needs and Projects

The following charts summarizes the prior public input for each service area; Dubuque, Delaware, & Jackson Counties, The City of Dubuque, the City of Clinton and Clinton County. The chart includes a description of the service need, the project identified to address the need, the agency that recommended the project, when the project was identified, and the status of the project as of January 2013.

Current Service Needs and Projects for the Cities of Dubuque and East Dubuque 2013

Number	Service Need	Agency(s)	Project	Year Identified	Status
1	Expand mid-day service	Area Residential Care	Explore coordination between The Jule and RTA	2012	Project Pending; The Jule and RTA are exploring mid-day service coordination. Implementation would occur in FY 2014.
2	Greater Accessibility to Service	Jule Consumers and Human Service Providers (DHS, LSI, Families First, Unified Therapy Services)	Shorten wait times, adjust route pickup times	2007	Project Ongoing; Shopping Circulator and Medical Loop routes have improved accessibility by adding more 30 minute routes. Medical Loop was implemented in FY 2011 and Shopping Circulator in FY 2012.
3	Knowledge of routes, schedules, and service options for consumers	Jule Consumers and Human Service Providers (Iowa Workforce Development Center, Multicultural Center)	Increase knowledge of and market routes and fares	2007	Project Ongoing; marketing Plan revision scheduled for FY 2013; public presentations, City Channel 8, Advertising, press releases, Mobility Manager duties. New route maps. Med Loop and Shopping Circulator Routes have downloadable maps available online. Implementation FY 2013
4	Passenger Rail Service Between Chicago and Dubuque	City of Dubuque	Passenger Rail Service Between Dubuque and Chicago	2007	Project Ongoing; interest groups still meeting and efforts to lobby state/federal support ongoing. Implementation FY 2014
5	Urban Mobility Coordinator	The Jule	Renewal of New Freedoms funding for Mobility Coordinator position.	2011	Project Ongoing; Funding was secured through New Freedom grant; on-going through Dec. 20, 2015.
6	Improve customer fare collection system	The Jule	Electronic fareboxes	2007	Project Ongoing; funding received and fare collection equipment will be installed and operational by end of FY 2013.
7	Improve security on buses	Jule Consumers	Install security systems on buses	2007	Project completed in FY 2012.
8	Improve fleet dispatch efficiency	The Jule	Install GPS and MDT systems	2007	Project Ongoing; funding received and dispatching software will be installed and operational by end of FY 2013.
9	Update bus stops on the bus route maps,	Operation New View Head Start	Some stops have outdated bus maps and update correct bus stops on the map	2011	Project Ongoing; Replace old bus maps with new ones after new schedule is finalized. Implementation FY 2013.

Current Service Needs and Projects for the Cities of Dubuque and East Dubuque 2013

Number	Service Need	Agency(s)	Project	Year Identified	Status
10	ARC Transfer Center Phase II	The Jule, Area Residential Care (ARC), Jule Consumers	Improve transfer center	2012	Project Ongoing; expect to be completed by spring of 2013.
11	Fueling Station Replacement	The Jule	Install replacement fueling system at the transit facility	2011	Project Pending; Implementation FY 2014
12	Facility Security Cameras/ Proximity Readers	The Jule	Install new security cameras and proximity readers at transit facility.	2007	Project Pending; Implementation FY 2013
13	VMT Project Service Expansion	The Jule	Implement new transit routes.	2012	Project Ongoing; Nightrider route (Fri. & Sat. late night) started Sept. 2012, Midtown Loop/Feeder to begin Feb. 2013.
14	Facility Parking Lot Resurfacing	The Jule	Repave parking area to reduce trip-fall hazard potentials	2012	Project Pending; Implementation FY 2014
15	Upgrade Sprinkler system	The Jule	Bring sprinkler system up to current fire code.	2011	Project Ongoing; Implementation FY 2013
16	Intercity Bus Facility	The Jule	New intercity bus facility as part of new intermodal campus terminal.	2012	Project Pending; Implementation FY 2014
17	Intermodal Facility	The Jule	New intermodal facility	2012	Project Ongoing; final design and construction to begin in late FY 2013 with completion in FY 2015.
18	Bus Storage and Maintenance Facility	The Jule	Construct new bus storage and maintenance facility.	2012	Project Pending; Implementation FY 2014
19	Expanded hours and days of service	Consumers and multiple Human Service Providers	Evening, Weekend (Sunday), Holiday Service	2007	Project Pending; Jule will continue to look for cost savings and funding that will support expansion of service. Implementation FY 2013.
20	Equalize AM and PM Pullouts	Jule Consumers	Adjust pullout schedules to deploy service equally throughout the city	2007	Project Pending due to lack of funding. Implementation FY 2014
21	Greater geographic coverage of routes	Jule Consumers and Human Service Providers (DHS, LSI, etc.)	Key West, West End Expansion	2007	Project Pending due to lack of funding; however the Medical Loop and the Shopping Circulator have provided greater coverage to these areas. Implementation FY 2013-2014
22	Repair and replace existing roof	The Jule	Repair roof to avoid leaks in building	2011	Project Ongoing; Implementation in FY 2013
23	HVAC System replacement	The Jule	Replace AC and heating system in office/driver area and in mechanic break room	2011	Project Pending; secure federal funding. Implementation FY 2014
24	Replace garage doors	The Jule	Replace doors and install effective door control	2011	Project Pending; secure federal funding. Implementation FY 2014
25	Install LED lights throughout facility	The Jule	These lights are more energy efficient and can reduce electricity costs	2011	Project Pending; Secure federal funding. Implementation FY 2014

Current Service Needs and Projects for the Cities of Dubuque and East Dubuque 2013

Number	Service Need	Agency(s)	Project	Year Identified	Status
26	Have several covered bus stops	Operation New View Head Start	Bus stops near each school for the safety and warmth of the children waiting for buses, such as Mertz/Windsor, have direct drop off from Mertz/Windsor to Boys and Girls Club	2011	Project Pending; Secure State or Federal funding for bus shelters and installation. Implementation FY 2013-2014.
27	State Transit Assistance	The Jule	Operating Assistance for Day-To-Day Operation	2009	Annual Funding; Annual formula allocation FY 2012
28	Job Access Reverse Commute	The Jule	Operating Assistance for Continuation of Previously Funded Project	2009	Project completed FY 2011 (funding no longer available).
29	New Freedoms	The Jule	Operating Assistance for Day-To-Day Operation	2009	Annual Funding; New Freedoms FY 2013
30	STA Special Projects	The Jule	Service Expansions Identified in PTDP	2009	Annual Funding; Competitive grant FY 2013
31	ICAAP Funding	The Jule	Service Expansions Identified in PTDP	2009	Annual Funding; Competitive grant FY 2013
32	Bus Replacements	The Jule, to assist with increase in services suggested by community	Replace 35' HD buses	2010	Project Completed; funding received and all new buses began operating September 2011
33	Bus Replacements	The Jule, to assist with increase in services suggested by community	Replace 22' MD buses	2007	Project Completed; funding received and all new buses began operating September 2011

Current Service Needs and Projects for Dubuque, Delaware, and Jackson Counties 2013

Number	Service Need	Agency(s)	Project	Year Identified	Status
Dubuque County					
1	Expand mid-day service	Area Residential Care	Explore coordination opportunities between The Jule and RTA	2012	Project Pending; The Jule and RTA are exploring mid-day service coordination. Implementation FY 2013
2	Market for Employer Incentives	Opening Doors, Multicultural Center, Sierra Club	Encourage employers to utilize the transit systems	2010	Project Ongoing; publicize employer incentives with direct mail to businesses in Dubuque's Industrial Park West & Peosta. Held student group meetings at NICC in Peosta and Downtown Center. Email sent to Peosta businesses as a result of CTAA survey. Implementation FY 2013.
Delaware County					
3	MAP 21 New legislation	Region 8 RTA	Expand service in Delaware County	2012	Project Ongoing and pending due to funding constraints.
Jackson County					
4	Offer same day service, or demand response	Developing Alternative Choices, Central Point Coordinator, Crestridge	Provide services on an on call basis	2010	Project pending due to funding constraints. However, RTA does offer same day service for medical appointments. Implementation FY 2013
5	Facility Maintenance/Improvements	Region 8 RTA	Install floor drains in garage	2011	Project pending due to funding constraints. Implementation FY 2013
All Three Counties					
6	Work with TMS to fill gaps in non-emergency medical service	Delaware County CPC	Continue Discussion with ITCC	2012	Project Pending; Implementation FY 2013.
7	Transportation to Iowa Works and Promise Jobs in Dubuque	Workforce Investment Act WIA/PROMISE JOBS Program	Continue discussions with WIA	2012	Project Pending; Implementation FY 2013.
8	Expand Hours	Public Input	Expand hours to include late afternoons, evenings, weekends and holidays for all three counties	2007	Project Ongoing; funding constraints
9	Add more wheelchair buses	Area Residential Care	Add to wheelchair accessible fleet	2009	Capital replacement ongoing; RTA continues to seek additional grant funding for new buses.
10	Mobility Coordinator	Members of the TAG	Continue with Mobility Coordination funding	2011	Project Ongoing; funding from leftover JARC monies for 2 years
11	Driver Training First Aid/CPR Defensive Driving, Sensitivity, Passenger Assistance	Developing Alternative Choices, Goodwill, Area Residential Care, Region 8 RTA	Schedule Driver Training First Aid/CPR Defensive Driving, Sensitivity, Passenger Assistance	2009	Future trainings will be conducted with RTA and Jule drivers as time and funding for training permits.

Current Service Needs and Projects for Dubuque, Delaware, and Jackson Counties 2013

Number	Service Need	Agency(s)	Project	Year Identified	Status
12	Low Floor Accessible Mini Vans	Crestridge, Edgewood Convelescant Home, Region 8 RTA	Purchase (2) low floor minivans	2010	Project Pending; more minivans needed. RTA continues to monitor DOT classifieds for additional used equipment. RTA continues to seek additional grant funding. Implementation FY 2013
13	Continuation funding of State Transit Assistance	Region 8 RTA	Operating Assistance for Day-To-Day Operation	2007	Funding reduced in FY 2010 and FY 2011 due to the economy and the lack of sales tax collections that fund STA. Implementation FY 2012
14	Continuation funding of Federal Operating Assistance	Region 8 RTA	Operating Assistance for Day-To-Day Operation	2007	Funding reduced for 2013
15	Continuation funding of Job Access Reverse Commute	Area Residential Care & Goodwill Industries	Operating Assistance for Continuation of Previously Funded Project	2007	Left over JARC funding available for next two years. Implementation is ongoing
16	Medicaid (Waiver) & Title XIX	Region 8 RTA	Operating Assistance for Day-To-Day Operation	2007	TMS Management Group operating transportation brokerage for Medicaid transportation.
17	Provide Intercounty transportation	Community Action of Eastern Iowa	Transportation from Jackson County to Clinton County and from Clinton county to Jackson and Dubuque County	2011	Project Ongoing; Mobility coordinators will work to provide intercounty transportation. Implementation FY 2013.
18	Reduce rates for those who are not able to afford	Operation New View Head Start	Reduce or eliminate fares.	2011	Project Ongoing; Grants and foundations requests ongoing.

Current Service Needs and Projects for the City of Clinton 2013

Number	Service Need	Agency(s)	Project	Year Identified	Status
1	Camanche - Fulton Route	Residents in Camanche, Clinton and Fulton	Assess need for fixed route services to include Clinton to Camanche and Clinton to Fulton and summer expand services to City of Clinton.	2012	Project Pending due to funding. Implementation FY 2014.
2	Provide access to real time route information online.	MTA Riders	Secure funding for technology such as Google Transit.	2012	Project Pending due to funding. Implementation FY 2014.
3	Provide transportation to Davenport, Iowa City, & Dubuque for Medical Appointments.	MTA Riders	Assess Medicaid TMS Services Contract.	2012	Project Pending due to funding. Implementation FY 2013.
4	Improve marketing.	Clinton MTA	Identify and implement marketing strategies such as webpage updating	2012	Pending due to funding. Implementation FY 2013.
5	Expanded Hours and Days of Service	Residents of Clinton and Camanche	Evening Service to midnight/Weekend Service/Holiday Service	2007	Project Ongoing, Needs were met by the discontinued Ashford Loop route. MTA will explore new funding options. Implementation FY 2014.
6	Mobility Manager	Clinton MTA and Human Service Agencies in Clinton	Secure funding to contract Region 8 Mobility Manager in Clinton County	2011	Project Ongoing; apply for continuing funding through New Freedoms. Implementation FY 2013.
7	Driving staff in need of training	Clinton MTA	Increase training on first Aid/CPR, Defensive Driving & Passenger Assistance	2009	Project Ongoing; as new drivers are hired. Implementation 2013.
8	GPS/AVL Technology	Clinton MTA	Equipment for buses to ensure accurate pick up and drop offs	2010	Project Pending due to lack of funding. Implementation FY 2015.
9	Shop Equipment	Clinton MTA	Replace and maintenance of equipment, and computer software for new engine in buses	2010	Project Pending due to lack of funding. Purchase some equipment and software as needed. On going as funding becomes available.
10	Dispatch Software	Clinton MTA	Software to assist with dispatching, scheduling, and accurate timelines	2010	Project Pending; Software update completed, however installation of GPS/AVL would take software to next level. Implemented FY 2013.
11	State Transit Assistance	Clinton MTA	Operating Assistance for Day-To-Day Operation	2008	Annual formula allocation FY 2013.
12	Federal Operating Assistance	Clinton MTA	Operating Assistance for Day-To-Day Operation	2008	Annual formula allocation FY 2012.
13	Job Access Reverse Commute	Clinton MTA	Operating Assistance for Day-To-Day Operation	2008	Job Access Reverse Commute FY 2013.

Current Service Needs and Projects for the City of Clinton 2013

Number	Service Need	Agency(s)	Project	Year Identified	Status
14	New Freedoms	Clinton MTA	Operating Assistance for Day-To-Day Operation	2008	New Freedoms FY 2013.
15	STA Special Projects	Clinton MTA	Service Expansions Identified in PTDP	2008	Competitive grant FY 2013.
16	ICAAP Funding	Clinton MTA	Service Expansions Identified in PTDP	2008	Competitive grant FY 2012.
17	Work in partnership with Promise Jobs to provide transportation to their clients	Iowa Workforce PROM-ISE JOBS	Rural clients struggle to get in to town for Promise Jobs activities that are required to receive welfare benefits.	2011	Project Ongoing; Mobility Coordinator will work with Promise Jobs to Secure JARC funding, search for local match, and devise most active routes and services. Implementation FY 2013.
19	Transportation from Jackson County to Clinton County and from Clinton county to Jackson and Dubuque County	Community Action of Eastern Iowa	Expand service to Jackson, Clinton, and Dubuque Counties.	2011	Project Ongoing; Mobility coordinator will work to provide inter-county transportation.

Recommended Fleet Replacement

The following charts summarize the recommended fleet replacement for; Dubuque, Delaware, & Jackson Counties, The City of Dubuque, the City of Clinton, and Clinton County. The chart includes a description of the project, the estimated cost of the project, and the year that the project is recommended for.

Recommended Fleet Replacement The Jule - City of Dubuque and East Dubuque												
Number	Provider	Project Description	Type	Estimated Cost (as of FY 2013)	Potential Source	Amount (\$)	Priority	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
1	Jule	2003 Optima Bus/Street-car (2579)	R,MR,MDT,SC	\$331,000	5339/local match	83%	H		REP			
2	Jule	2003 Optima Bus/Street-car (2580)	R,MR,MDT,SC	\$331,000	5339/local match	83%	H		REP			
3	Jule	2010 Sprinter bus (2602)	L,MR,MDT,SC	\$77,000	5339/local match	83%	M			REP		
4	Jule	2011 190" LD Glaval Titan II (2603)	L,MR,MDT,SC	\$77,000	5339/local match	83%	M			REP		
5	Jule	2011 190" LD Glaval Titan II (2604)	L,MR,MDT,SC	\$77,000	5339/local match	83%	M			REP		
6	Jule	2011 190" LD Glaval Titan II (2605)	L,MR,MDT,SC	\$77,000	5339/local match	83%	M			REP		
7	Jule	2011 190" LD Glaval Titan II (2606)	L,MR,MDT,SC	\$77,000	5339/local match	83%	M			REP		
8	Jule	2011 190" LD Glaval Titan II (2607)	L,MR,MDT,SC	\$77,000	5339/local match	83%	M			REP		
9	Jule	2011 190" LD Glaval Titan II (2608)	L,MR,MDT,SC	\$77,000	5339/local match	83%	M			REP		
10	Jule	2011 190" LD Glaval Titan II (2609)	L,MR,MDT,SC	\$77,000	5339/local match	83%	M			REP		
11	Jule	2011 190" LD Glaval Titan II (2610)	L,MR,MDT,SC	\$77,000	5339/local match	83%	M			REP		
12	Jule	2011 190" LD Glaval Titan II (2611)	L,MR,MDT,SC	\$77,000	5339/local match	83%	M			REP		
13	Jule	2011 190" LD Glaval Titan II (2612)	L,MR,MDT,SC	\$77,000	5339/local match	83%	M			REP		
14	Jule	2011 190" LD Glaval Titan II (2613)	L,MR,MDT,SC	\$77,000	5339/local match	83%	M			REP		
15	Jule	2012 MV-1 (mini-van) (2648)	R,MR,MDT,SC	\$44,000	5339/local match	83%	M				REP	
16	Jule	2011 Aero Elite Navistar 320 (2650)	L,MR,F,MDT,SC	\$156,000	5339/local match	83%	L					

Recommended Fleet Replacement The Jule - City of Dubuque and East Dubuque

Number	Provider	Project Description	Type	Estimated Cost (as of FY 2013)	Potential Source	Amount (\$)	Priority	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
17	Jule	2011 Aero Elite Navistar 320 (2651)	L,MR,F, MDT,SC	\$156,000	5339/local match	83%	L					
18	Jule	2011 Aero Elite Navistar 320 (2652)	L,MR,F, MDT,SC	\$156,000	5339/local match	83%	L					
19	Jule	2011 Aero Elite Navistar 320 (2653)	L,MR,F, MDT,SC	\$156,000	5339/local match	83%	L					
20	Jule	2011 Aero Elite Navistar 320 (2654)	L,MR,F, MDT,SC	\$156,000	5339/local match	83%	L					
21	Jule	2011 Aero Elite Navistar 320 (2655)	L,MR,F, MDT,SC	\$156,000	5339/local match	83%	L					
22	Jule	2011 Aero Elite Navistar 320 (2656)	L,MR,F, MDT,SC	\$156,000	5339/local match	83%	L					
23	Jule	2011 Aero Elite Navistar 320 (2657)	L,MR,F, MDT,SC	\$156,000	5339/local match	83%	L					
24	Jule	2011 Aero Elite Navistar 320 (2658)	L,MR,F, MDT,SC	\$156,000	5339/local match	83%	L					
25	Jule	2011 Aero Elite Navistar 320 (2659)	L,MR,F, MDT,SC	\$156,000	5339/local match	83%	L					
26	Jule	2011 Aero Elite Navistar 320 (2660)	L,MR,F, MDT,SC	\$156,000	5339/local match	83%	L					
27	Jule	2011 Aero Elite Navistar 320 (2661)	L,MR,F, MDT,SC	\$156,000	5339/local match	83%	L					
28	Jule	2011 35 ft. HD LF (2680)	R,MR,F, MDT,SC	\$382,000	5339/local match	83%	L					
29	Jule	2011 35 ft. HD LF (2681)	R,MR,F, MDT,SC	\$382,000	5339/local match	83%	L					
30	Jule	2011 35 ft. HD LF (2682)	R,MR,F, MDT,SC	\$382,000	5339/local match	83%	L					
31	Jule	2011 35 ft. HD LF (2683)	R,MR,F, MDT,SC	\$382,000	5339/local match	83%	L					
Product Code: O= Operations, C= Capital, P= Planning												
Equipment Code: L= Wheelchair Lift, R= Wheelchair Ramp, MR= Mobile Radio, F= Farebox, MDT= Mobile Data Terminal/Computer, SC= Security Camera												
Type of Improvement: REP= Replace, REHAB= Rehabilitate												

Recommended Fleet Replacement RTA - Dubuque, Delaware, and Jackson Counties

Number	Provider	Project Description	Type	Estimated Cost	Potential Source	Amount (\$)	Priority	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
1	RTA	2002 Ford Supreme (650)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	H		REP			
2	RTA	2004 Ford Supreme (469)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	H		REP			
3	RTA	2004 Champion (601)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	H		REP			
4	RTA	2006 Ford El Dorado (102)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	H		REP			
5	RTA	2006 Ford El Dorado (7)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	H			REP		
6	RTA	2004 Champion (470)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	H			REP		
7	RTA	2006 Ford El Dorado (4)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	H			REP		
8	RTA	2006 Ford El Dorado (945)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	H			REP		
9	RTA	2006 Ford El Dorado (5)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	H				REP	
10	RTA	2004 Ford Supreme (726)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	H				REP	
11	RTA	2006 Ford El Dorado (6)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	H				REP	
12	RTA	2002 Ford Supreme (384)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	H				REP	
13	RTA	2002 Ford Supreme (094)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	M					
14	RTA	2009 Ford El Dorado (143)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	M					
15	RTA	2009 Ford El Dorado (9142)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	M					
16	RTA	2009 Ford El Dorado (114)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	M					
17	RTA	2009 Ford El Dorado (113)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	M					

Recommended Fleet Replacement RTA - Dubuque, Delaware, and Jackson Counties

18	RTA	2009 Ford El Dorado (9143)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	M						
19	RTA	2009 Ford El Dorado (9144)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	M						
20	RTA	2011 Ford Supreme (348)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	M						
21	RTA	2011 Ford Supreme (4484)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	M						
22	RTA	2010 Freightliner Sprinter (998)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	M						
23	RTA	2011 Ford ElDorado (4483)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	M						
24	RTA	2011 Ford ElDorado (485)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	M						
25	RTA	2011 Ford ElDorado (486)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	M						
26	RTA	2010 Freightliner Sprinter (999)	L, MR,MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	M						
27	RTA	2012 Ford ElDorado (440)	L, MR, MDT, SC	\$80,000	5339/Local Match	\$68,000/\$12,000	M						

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Type of Improvement: REP= Replace, REHAB= Rehabilitate

Recommended Fleet Replacement MTA - City of Clinton

Number	Provider	Project Description	Type	Estimated Cost	Potential Source	Amount (\$)	Priority	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
1	MTA	2009 Gillig (0941)	R, MR, F, SC	400,000	grant	83%	L					
2	MTA	2009 Gillig (0942)	R, MR, F, SC	400,000	grant	83%	L					
3	MTA	2010 Gillig (1045)	R, MR, F, SC	400,000	grant	83%	L					
4	MTA	2012 Gillig (1240)	R, MR, F, SC	400,000	grant	83%	L					
5	MTA	2010 Gillig (1047)	R, MR, F, SC	400,000	grant	83%	L					
6	MTA	2010 Gillig (1048)	R, MR, F, SC	400,000	grant	83%	L					
7	MTA	2010 Gillig (1049)	R, MR, F, SC	400,000	grant	83%	L					
8	MTA	1997 Gillig (9743)	L, MR, F, SC	390,000	grant	83%	H		405,000			
9	MTA	1997 Orion (471)	R, MR, F, SC	382,000	grant	83%	H	382,000				
10	MTA	2010 Gillig (1046)	L, MR, F, SC	400,000	grant	83%	L					
11	MTA	1993 Orion (473)	RM, R, F, SC	367,000	grant	83%	M	ordered				
12	MTA	2012 Chevy Glaval 1256	L, MR, F, SC	88,000	grant	83%	L					
13	MTA	2012 Chevy Glaval 1255	L, MR, SC	93,000	grant	83%	L					
14	MTA	2011 Chevy Glaval 1152	L, MR, SC	83,000	grant	83%	L					
15	MTA	2004 Ford Supreme (563) now 0150	L, MR, SC	90,640	grant	83%	L		87,000			
16	MTA	2006 Ford Supreme (564)	L, MR, SC	93,359	grant	83%	L			87,000		
17	MTA	1997 Ford Truck (457)	MR	42,848	local	80%	H					

Recommended Fleet Replacement MTA - City of Clinton

Number	Provider	Project Description	Type	Estimated Cost	Potential Source	Amount (\$)	Priority	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
18	MTA	2005 Chevy Minivan (0594)		30,160	local	80%	M	30,160				
19	MTA	2006 Ford Eldorado (0640)	L, MR, F, SC	93,000	grant	83%	L		107,000			
20	MTA	2000 Ford Eldorado 00 51	L, MR, F, SC	93,000	grant	83%	H		94,000			

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Type of Improvement: REP= Replace, REHAB= Rehabilitate

Recommended Facility & Equipment Replacement:

The following charts summarize the recommended facility and equipment replacement for; Dubuque, Delaware, & Jackson Counties, The City of Dubuque, the City of Clinton and Clinton County. The chart includes a description of the project, the estimated cost of the project, and the year that the project is recommended for.

Recommended Facility and Equipment Replacement The Jule - City of Dubuque and East Dubuque												
Number	Provider	Project Description	Type	Estimated Cost	Potential Source	Amount (%)	Priority	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
1	The Jule	ARC Transfer Facility Phase II	C	\$375,000	PTIG/local funds	80%	H			X		
2	The Jule	Fueling System Replacement	C	\$32,000	PTIG/local funds	80%	M			X		
3	The Jule	Facility Security Cameras/ Proximity Readers	C	\$20,000	State funding	80%	H	X				
4	The Jule	Facility Parking Lot Resurfacing		\$36,000	Federal/State/local funds	80%	H			X		
5	The Jule	Upgrade Sprinkler System	C	\$6,000	PTIG/local funds	80%	H	X				
6	The Jule	Intercity Bus Facility	C	\$9,835,300	Federal/State/local funds	80%	H		X			
7	The Jule	Intermodal Facility (Study, design and build)	C	\$12,292,990	Federal/State/local funds	80%	H	X				
8	The Jule	Bus Storage and Maintenance Facility	C	\$11,000,000	Federal/State/local funds	80%	H			X		
9	The Jule	Electronic Fare Boxes	C	\$288,000	SGR	80%	H	X				
12	The Jule	Install GPS System on MB (11 plus software, etc.)	C	\$30,000	SGR	80%	H	X				
13	The Jule	Install GPS with MDT System on FX (18 plus software, etc.)	C	\$1,664,000	SGR	80%	H	X				
13	The Jule	Bus Stop Amenities	C	\$30,000	Federal/State/local funds	80%	M		X	X		
14	The Jule	GPS/AVL Technology	C	\$41,000	SGR	80%	H	X				
15	The Jule	Dispatch Software Upgrade	C	\$22,000	SGR	80%	M	X				
16	The Jule	Web-based Software for CAD/AVL System	C	\$101,000	SGR	80%	H	X				
17	The Jule	Replace existing roof on facility	C	\$32,000	PTIG/local funds	80%	H	X				
18	The Jule	HVAC System Replacement	C	\$22,000	Federal/State/local funds	80%	M			X		
19	The Jule	Replace Garage Doors	C	\$15,000	Federal/State/local funds	80%	M			X		
20	The Jule	Install LED Lights throughout facility	C	\$34,000	Federal/State/local funds	80%	L			X		

Recommended Facility and Equipment Replacement RTA - Dubuque, Delaware, and Jackson Counties

Number	Provider	Project Description	Type	Estimated Cost	Potential Source	Amount	Priority	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
1	RTA	ARC Transfer Facility Phase II/ Local Match	C	\$60,000	STP, 5309/ Local Funds	100%	H		X			
2	RTA	On site mechanic/maintenance	C	\$60,000	grant	80%	L				X	
3	RTA	MDT system (Tablets) (5 buses)	C	\$16,296	grant	80%			X			
4	RTA	MDT system (Tablets) (5 buses)	C	\$8,180	grant	80%				X		
5	RTA	MDT system (Tablets) (5 buses)	C	\$8,180	grant	80%				X		
6	RTA	MDT system (Tablets) (5 buses)	C	\$8,180	grant	80%					X	
7	RTA	Computer equipment/printer	C	\$4,500	grant	80%			X			

Recommended Facility and Equipment Replacement MTA - City of Clinton

Number	Provider	Project Description	Type	Estimated Cost	Potential Source	Amount (\$)	Priority	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
1	MTA	GPS Technology		\$300,000	grant		L			300,000		
2	MTA	Dispatch Software		\$75,000	grant		L			75,000		
3	MTA	Misc. Shop Equip		\$30,000	grant		L	\$30,000	funded			
4	MTA	Office furniture		\$10,000	grant		L			10,000		

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Staff presented the 2013 PTP Annual Update to the Transit Action Group (TAG), Regional Planning Affiliation 8 (RPA 8), and the Dubuque Metropolitan Area Transportation Study (DMATS) for approval in the spring of 2013.

The Transit Action Group (TAG) voted to approve the 2013 PTP Annual Update on March 19, 2013.

The Jule Transit Advisory Board (TAB) voted to approve the 2013 PTP Annual Update on April 11, 2013.

DMATS Tech and Policy Committees voted to approve the 2013 PTP Annual Update on April 11, 2013.

RPA 8 Tech and Policy Committees voted to approve the 2013 PTP Annual Update on May 9, 2013.