Fiscal Year 2015 Transportation Funding

$1,038 (millions)

IOWADOT SMARTER | SIMPLER | CUSTOMER DRIVEN

This chart relates to the apportioned/budgeted distribution of new fiscal year income to the Iowa Department of Transportation.

Road use tax funds and federal highway funds are estimated. The forecasted income correlates directly with the Road Use Tax Fund forecast presented to the Iowa Transportation Commission. Some amounts have been adjusted for rounding.

This chart does not include federal highway or transit funds transferred to local jurisdictions for local programming authority. It may not include additional sources of revenue related to prior years' allocations or as reimbursements for costs paid from previous years' income. Amounts designated for specific programs may not reflect actual amounts expended during the current fiscal year.

Driver License Fees 14.7
Other Vehicle Taxes and Fees 5.3

Trailer Fees 37.7 → 27.1 → 10.6
Title Fees 22.2 → 12.3 → 9.9
Registration Fees 527.7 → 392.0 → 135.7

Statutory Allocations Fund 59.4

FY 2014 Statutory Allocations Fund Balance 31.6
Underground Tank Fees 20.6
Other/Miscellaneous 16.3
Interest 2.9

Fuel Taxes 436.6
Fees for New Registration 306.6

Economic development projects (1/3 to counties, 2/3 to cities - Selected by the Commission)

TIME-21 Fund 156.2

RISE Fund 16.8

Road Use Tax Fund 1206.6

24.609

53.099

27.121 FY 2015 Statutory Allocations Fund Balance
14.000 Underground Storage Tank Fund
.737 Motorcycle Education
1.500 Special Plate Fees
3.000 Renewable Infrastructure Fund

.093 State Treasurer
2.500 City & County Bridges
.056 Department of Management
.225 Serving Driver's License Suspension Notices
1.624 Department of Inspections and Appeals

6.548 Traffic Safety Improvements
.650 County Treasurers' Equipment
.250 Living Roadway Trust Fund
8.513 State Park and Institutional Roads
4.150 Other Appropriations & Adjustments

Secondary Road Fund 259.9

Farm-to-Market Road Fund 84.5

1 cent fuel tax (RISE) 22.4
Off-the-top allocations 12.0
C & I Network 32.7

493.0

31.2

Total county funds (99 Counties) 375.6

Street Construction Fund 207.6

Primary Road Fund 560.1

310.20

31.2

Total city funds 238.8

93.8

Transfer of Jurisdiction Fund 8.6

Formula federal highway fund forecast 309.5

State Aviation Fund 2.800

Rebuild Iowa's Infrastructure Fund 13.750

(State Transit Assistance) 13.074
(Infrastructure) 1.500
(Grant)
(CSVI) 1.500
2.800
(GAVI) 0.750
6.000
(Crossing Safety and Surface Repair) 1.600
4.000

Disposition of Funds

Legislative Decision		

Iowa DOT operations
Specific appropriations
Non-appropriated

Source of Funds

Road Use Tax Fund
Primary Road Fund
Statutory Allocations Fund
TIME-21 Fund
State Aviation Fund
Rebuild Iowa's Infrastructure Fund

Based on legislative appropriations.

241.30
235.718
6.123
23.104
7.259
49.917
3.500
1.461
34.617

Highway Improvement Program 644.6

Operations 235.718

Special Purpose 29.227

Operations 57.176

License Plate Fund 3.500

Operations 36.078

Transit Programs 14.574

Air Programs 5.050

Trail Programs 6.000

Railroad Program 5.600

Highway

General Services 86.403

Motor Vehicle 39.578

Modal Programs 31.224

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