

FY 12-17 Road Use Tax Fund/TIME-21 Funds Forecast

	FY 12 Forecast 11-Feb	FY 13 Forecast 12-May	FY 14 Forecast 12-May	FY 15 Forecast 12-May	FY 16 Forecast 12-May	FY 17 Forecast 12-May
Source						
Fuel Tax	437.9	443.8	458.7	467.3	475.1	481.5
Fees for New Registration	251.1	269.3	274.2	268.7	270.8	273
Motor Vehicle Registration Fees	439.8	450.8	458.9	467.5	476.2	485.1
Motor Carrier Registration - Fees & Prorate	54.7	58.9	56.1	56.4	60.6	57.8
Interest	5.2	2.8	4	5	6.3	7.9
Underground Storage Tank Fees	21	21.3	21.7	22.1	22.4	22.7
Other Receipts	12.6	14.1	12.6	14.1	12.6	14.1
Payments and Adjustments	2.6	2.7	2.8	2.9	3	3.1
Net Statutory Allocations Fund	18	14.7	19.7	24.1	22.2	20.6
Trailer Registrations & Title Fees to TIME-21	19.5	19.9	20.2	20.5	20.8	21
Total RUT/TIME-21 Revenue	1262.5	1298.2	1328.8	1348.5	1370.1	1386.9
Distribution						
Primary Road Fund	517.4	528.2	539.3	543.3	546.5	550.9
Transfer of Jurisdiction Fund	8.1	8.3	8.5	8.5	8.6	8.6
Farm to Market Road Fund	79.7	81.2	82.9	83.6	84.1	84.7
Secondary Road Fund	245.2	249.8	255.2	257.5	259	261
City Street Fund	195.5	199.2	203.6	205.3	206.4	208
Park & Institutional Roads	7.9	8.1	8.3	8.4	8.6	8.7
Total Other Off the Top	86.6	86	87.8	89.5	91.3	93
Total Allocations from RUTF	1140.5	1160.7	1185.6	1196.2	1204.5	1215
Primary Road Fund	73.2	82.5	85.9	91.4	99.3	103.1
Secondary Road Fund	24.4	27.5	28.6	30.5	33.1	34.4
City Street Fund	24.4	27.5	28.6	30.5	33.1	34.4
Total Allocations from TIME-21	122	137.5	143.2	152.3	165.6	171.9
Total Primary Road Fund	590.7	610.7	625.3	634.7	645.9	654