

County Highway Bridge Program Funding Targets FY 2012-2015

All numbers in \$1000s

21-Mar-11

County	FY11 Beginning Balance	Projects let in FY11 to date	Projects in		Estimated Annual Allocation	FY12 Target	FY13 Target	FY14 Target	FY15 Target	4 year Target
			TPMS Development for FY11	FY11 Ending Balance						
Adair	\$702	\$0	\$1,043	(\$341)	\$292	\$0	\$243	\$292	\$292	\$827
Adams	\$972	\$0	\$0	\$972	\$289	\$1,262	\$289	\$289	\$289	\$2,130
Allamakee	\$317	\$0	\$0	\$317	\$199	\$515	\$199	\$199	\$199	\$1,112
Appanoose	\$302	\$264	\$432	(\$394)	\$232	\$0	\$70	\$232	\$232	\$533
Audubon	\$280	\$0	\$0	\$280	\$256	\$536	\$256	\$256	\$256	\$1,302
Benton	\$2,045	\$0	\$224	\$1,821	\$504	\$2,325	\$504	\$504	\$504	\$3,837
Black Hawk	\$621	\$0	\$216	\$405	\$427	\$832	\$427	\$427	\$427	\$2,111
Boone	\$716	\$0	\$360	\$356	\$332	\$688	\$332	\$332	\$332	\$1,686
Bremer	\$1,134	\$0	\$0	\$1,134	\$301	\$1,435	\$301	\$301	\$301	\$2,337
Buchanan	(\$532)	\$0	\$0	(\$532)	\$325	\$0	\$118	\$325	\$325	\$768
Buena Vista	\$339	\$196	\$160	(\$17)	\$143	\$126	\$143	\$143	\$143	\$555
Butler	\$243	\$0	\$0	\$243	\$439	\$681	\$439	\$439	\$439	\$1,998
Calhoun	\$644	\$0	\$224	\$420	\$138	\$558	\$138	\$138	\$138	\$972
Carroll	\$619	\$494	\$0	\$125	\$267	\$392	\$267	\$267	\$267	\$1,195
Cass	\$1,465	\$0	\$800	\$665	\$366	\$1,031	\$366	\$366	\$366	\$2,130
Cedar	(\$65)	\$357	\$480	(\$902)	\$437	\$0	\$0	\$408	\$437	\$845
Cerro Gordo	\$577	\$631	\$240	(\$294)	\$241	\$0	\$188	\$241	\$241	\$670
Cherokee	\$648	\$0	\$288	\$360	\$270	\$631	\$270	\$270	\$270	\$1,441
Chickasaw	(\$633)	\$0	\$600	(\$1,233)	\$250	\$0	\$0	\$0	\$0	\$0
Clarke	\$24	\$0	\$454	(\$430)	\$166	\$0	\$0	\$68	\$166	\$234
Clay	\$89	\$0	\$0	\$89	\$171	\$261	\$171	\$171	\$171	\$774
Clayton	\$118	\$0	\$0	\$118	\$338	\$456	\$338	\$338	\$338	\$1,469
Clinton	(\$683)	\$0	\$240	(\$923)	\$207	\$0	\$0	\$0	\$0	\$0
Crawford	(\$1,441)	\$0	\$300	(\$1,741)	\$358	\$0	\$0	\$0	\$0	\$0
Dallas	(\$215)	\$273	\$0	(\$488)	\$262	\$0	\$36	\$262	\$262	\$560
Davis	\$1,114	\$0	\$294	\$820	\$326	\$1,146	\$326	\$326	\$326	\$2,124
Decatur	\$288	\$0	\$82	\$206	\$185	\$391	\$185	\$185	\$185	\$946
Delaware	\$74	\$248	\$240	(\$414)	\$245	\$0	\$76	\$245	\$245	\$566
Des Moines	\$515	\$470	\$0	\$45	\$193	\$238	\$193	\$193	\$193	\$816
Dickinson	\$46	\$0	\$0	\$46	\$103	\$149	\$103	\$103	\$103	\$457
Dubuque	(\$185)	\$0	\$392	(\$577)	\$258	\$0	\$0	\$197	\$258	\$455
Emmet	\$334	\$228	\$0	\$106	\$108	\$215	\$108	\$108	\$108	\$540
Fayette	(\$375)	\$0	\$440	(\$815)	\$301	\$0	\$0	\$87	\$301	\$388
Floyd	\$306	\$599	\$0	(\$293)	\$254	\$0	\$216	\$254	\$254	\$724
Franklin	\$955	\$0	\$820	\$135	\$333	\$468	\$333	\$333	\$333	\$1,468
Fremont	\$578	\$0	\$0	\$578	\$155	\$733	\$155	\$155	\$155	\$1,197
Greene	\$517	\$0	\$0	\$517	\$181	\$698	\$181	\$181	\$181	\$1,239
Grundy	\$872	\$0	\$800	\$72	\$247	\$318	\$247	\$247	\$247	\$1,058
Guthrie	\$690	\$147	\$560	(\$17)	\$320	\$303	\$320	\$320	\$320	\$1,263
Hamilton	\$330	\$0	\$0	\$330	\$180	\$510	\$180	\$180	\$180	\$1,051
Hancock	(\$882)	\$0	\$120	(\$1,002)	\$232	\$0	\$0	\$0	\$0	\$0
Hardin	\$630	\$0	\$0	\$630	\$276	\$906	\$276	\$276	\$276	\$1,734
Harrison	\$980	\$0	\$200	\$780	\$268	\$1,048	\$268	\$268	\$268	\$1,852
Henry	\$400	\$0	\$215	\$185	\$239	\$424	\$239	\$239	\$239	\$1,141
Howard	\$549	\$168	\$0	\$381	\$207	\$589	\$207	\$207	\$207	\$1,211
Humboldt	\$267	\$0	\$160	\$107	\$155	\$262	\$155	\$155	\$155	\$728
Ida	\$481	\$0	\$419	\$62	\$163	\$225	\$163	\$163	\$163	\$714
Iowa	\$1,941	\$0	\$880	\$1,061	\$393	\$1,453	\$393	\$393	\$393	\$2,632
Jackson	\$1,382	\$0	\$480	\$902	\$263	\$1,164	\$263	\$263	\$263	\$1,953
Jasper	\$1,010	\$0	\$0	\$1,010	\$335	\$1,344	\$335	\$335	\$335	\$2,348
Jefferson	\$555	\$100	\$0	\$456	\$237	\$692	\$237	\$237	\$237	\$1,403
Johnson	\$198	\$0	\$880	(\$682)	\$314	\$0	\$0	\$259	\$314	\$573
Jones	\$946	\$0	\$1,000	(\$54)	\$281	\$227	\$281	\$281	\$281	\$1,071
Keokuk	\$475	\$0	\$0	\$475	\$282	\$758	\$282	\$282	\$282	\$1,604
Kossuth	\$117	\$0	\$440	(\$323)	\$325	\$1	\$325	\$325	\$325	\$976
Lee	\$529	\$412	\$0	\$118	\$230	\$347	\$230	\$230	\$230	\$1,036

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			TPMS Development for FY11	FY11 Ending Balance						
Linn	\$539	\$0	\$1,600	(\$1,061)	\$411	\$0	\$0	\$172	\$411	\$583
Louisa	(\$300)	\$423	\$80	(\$803)	\$284	\$0	\$0	\$50	\$284	\$334
Lucas	\$29	\$0	\$0	\$29	\$213	\$242	\$213	\$213	\$213	\$881
Lyon	\$1,118	\$100	\$0	\$1,018	\$341	\$1,359	\$341	\$341	\$341	\$2,382
Madison	\$1,822	\$0	\$440	\$1,382	\$426	\$1,807	\$426	\$426	\$426	\$3,084
Mahaska	\$36	\$0	\$120	(\$84)	\$368	\$284	\$368	\$368	\$368	\$1,387
Marion	(\$633)	\$0	\$0	(\$633)	\$326	\$0	\$20	\$326	\$326	\$673
Marshall	\$262	\$0	\$0	\$262	\$320	\$582	\$320	\$320	\$320	\$1,542
Mills	\$1,438	\$0	\$768	\$670	\$335	\$1,004	\$335	\$335	\$335	\$2,008
Mitchell	\$278	\$0	\$320	(\$42)	\$239	\$197	\$239	\$239	\$239	\$913
Monona	(\$199)	\$0	\$0	(\$199)	\$214	\$16	\$214	\$214	\$214	\$658
Monroe	\$1,069	\$0	\$0	\$1,069	\$305	\$1,374	\$305	\$305	\$305	\$2,289
Montgomery	\$992	\$0	\$800	\$192	\$416	\$608	\$416	\$416	\$416	\$1,856
Muscatine	\$681	\$358	\$0	\$323	\$293	\$616	\$293	\$293	\$293	\$1,494
Obrien	\$246	\$0	\$314	(\$68)	\$201	\$133	\$201	\$201	\$201	\$735
Osceola	(\$119)	\$0	\$0	(\$119)	\$120	\$1	\$120	\$120	\$120	\$361
Page	\$563	\$0	\$0	\$563	\$274	\$837	\$274	\$274	\$274	\$1,660
Palo Alto	(\$237)	\$0	\$0	(\$237)	\$148	\$0	\$60	\$148	\$148	\$356
Plymouth	\$372	\$499	\$684	(\$811)	\$581	\$0	\$352	\$581	\$581	\$1,515
Pocahontas	\$655	\$164	\$516	(\$25)	\$167	\$141	\$167	\$167	\$167	\$641
Polk	(\$39)	\$0	\$493	(\$532)	\$269	\$0	\$6	\$269	\$269	\$545
Pottawattamie	\$1,569	\$0	\$790	\$779	\$762	\$1,541	\$762	\$762	\$762	\$3,827
Poweshiek	\$740	\$0	\$407	\$333	\$262	\$595	\$262	\$262	\$262	\$1,381
Ringgold	\$345	\$0	\$240	\$105	\$231	\$336	\$231	\$231	\$231	\$1,030
Sac	\$784	\$318	\$0	\$466	\$265	\$731	\$265	\$265	\$265	\$1,527
Scott	\$377	\$0	\$0	\$377	\$155	\$532	\$155	\$155	\$155	\$998
Shelby	\$741	\$0	\$760	(\$19)	\$386	\$367	\$386	\$386	\$386	\$1,523
Sioux	\$356	\$230	\$224	(\$98)	\$383	\$285	\$383	\$383	\$383	\$1,435
Story	\$1,142	\$720	\$0	\$422	\$265	\$687	\$265	\$265	\$265	\$1,483
Tama	\$2,510	\$381	\$1,200	\$929	\$451	\$1,380	\$451	\$451	\$451	\$2,734
Taylor	\$683	\$860	\$0	(\$177)	\$276	\$99	\$276	\$276	\$276	\$926
Union	\$93	\$0	\$0	\$93	\$163	\$256	\$163	\$163	\$163	\$745
Van Buren	\$822	\$0	\$256	\$566	\$284	\$850	\$284	\$284	\$284	\$1,702
Wapello	\$1,914	\$500	\$0	\$1,414	\$406	\$1,820	\$406	\$406	\$406	\$3,038
Warren	\$821	\$0	\$0	\$821	\$513	\$1,334	\$513	\$513	\$513	\$2,873
Washington	\$505	\$0	\$0	\$505	\$309	\$814	\$309	\$309	\$309	\$1,742
Wayne	\$598	\$0	\$215	\$383	\$191	\$574	\$191	\$191	\$191	\$1,146
Webster	(\$1,038)	\$219	\$224	(\$1,480)	\$279	\$0	\$0	\$0	\$0	\$0
Winnebago	\$218	\$0	\$0	\$218	\$90	\$308	\$90	\$90	\$90	\$578
Winneshiek	\$1,809	\$0	\$859	\$950	\$450	\$1,400	\$450	\$450	\$450	\$2,752
Woodbury	\$856	\$266	\$1,573	(\$983)	\$466	\$0	\$0	\$415	\$466	\$880
Worth	\$454	\$0	\$160	\$294	\$117	\$411	\$117	\$117	\$117	\$762
Wright	\$282	\$0	\$560	(\$278)	\$245	\$0	\$212	\$245	\$245	\$703
Totals	\$49,072	\$9,623	\$28,086	\$11,363	\$28,000					