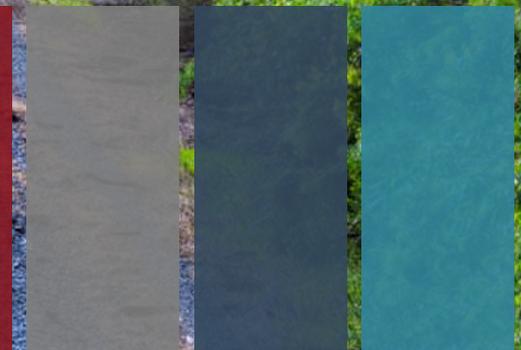


2018 Highway-Railroad Crossing Safety Program

September 13, 2016



Funding Availability for Crossing Safety

- Iowa Highway-Railroad Crossing Safety Program Fund
 - FY 2017 - \$700,000
- FHWA Federal Aid Highway Crossing Safety Program
 - FFY 2017 - \$5.5 M



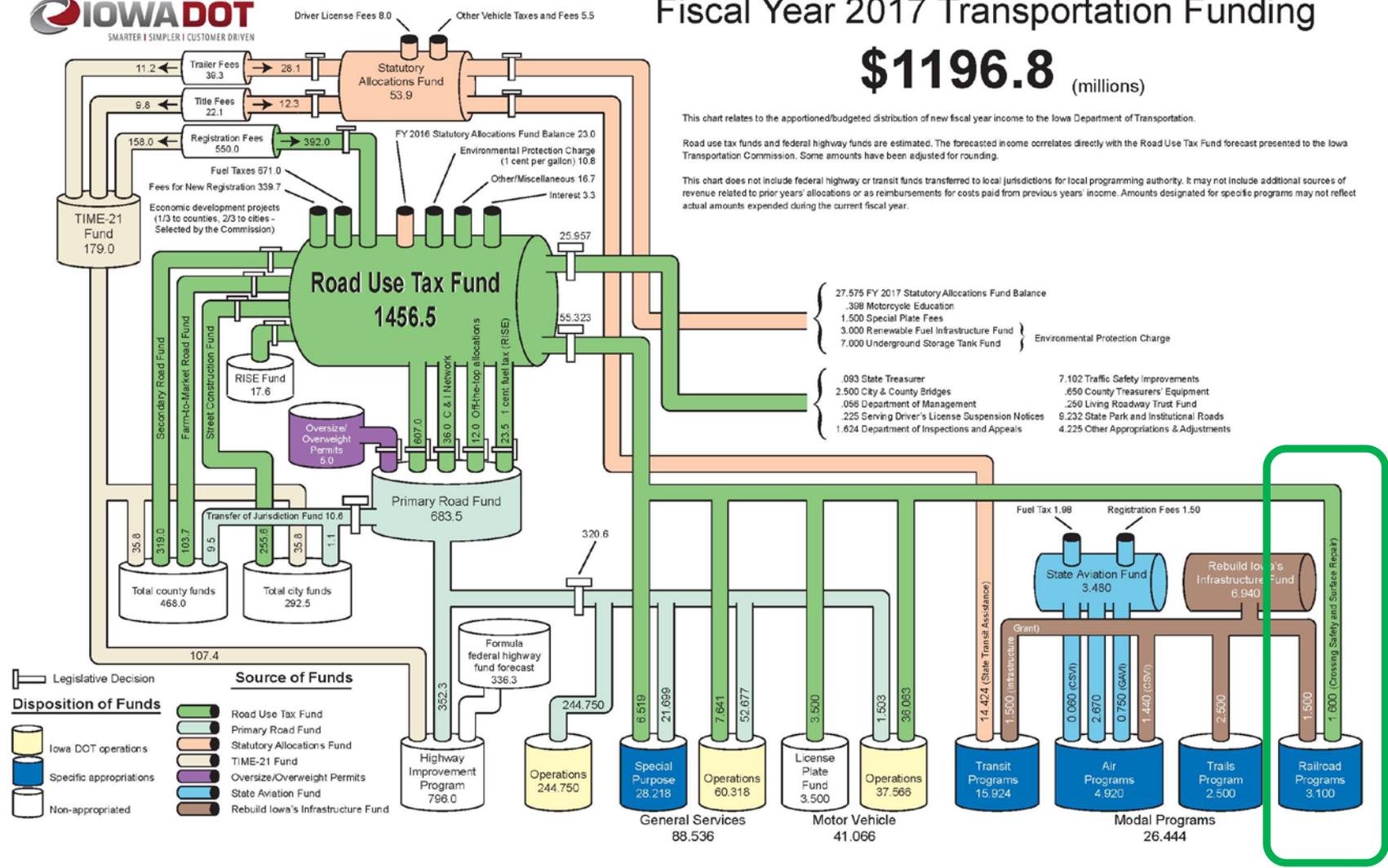
Fiscal Year 2017 Transportation Funding

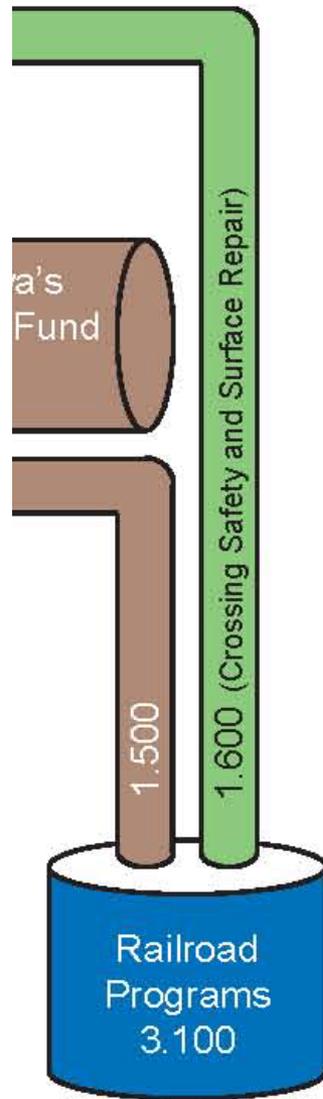
\$1196.8 (millions)

This chart relates to the apportioned/budgeted distribution of new fiscal year income to the Iowa Department of Transportation.

Road use tax funds and federal highway funds are estimated. The forecasted income correlates directly with the Road Use Tax Fund forecast presented to the Iowa Transportation Commission. Some amounts have been adjusted for rounding.

This chart does not include federal highway or transit funds transferred to local jurisdictions for local programming authority. It may not include additional sources of revenue related to prior years' allocations or as reimbursements for costs paid from previous years' income. Amounts designated for specific programs may not reflect actual amounts expended during the current fiscal year.





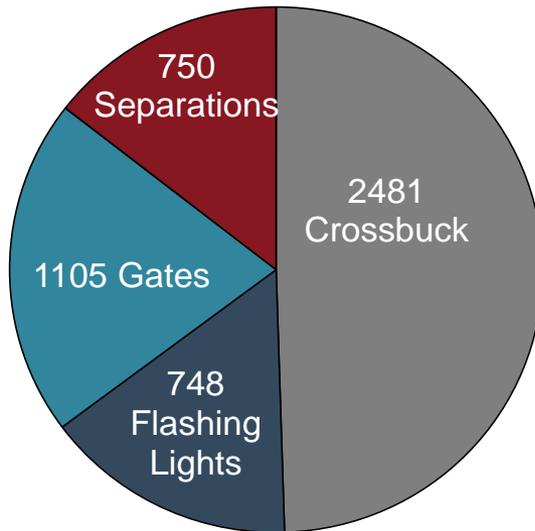
- Highway-Railroad Crossing Safety Program Fund

\$700,000 annual allocation by the Legislature

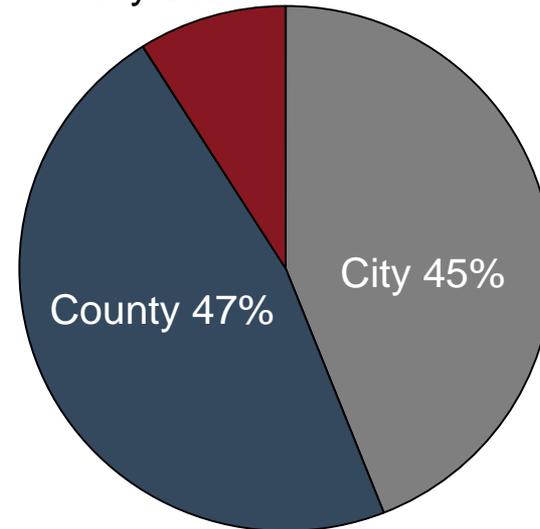


05

Iowa Highway-Railroad 5084 Public Crossings

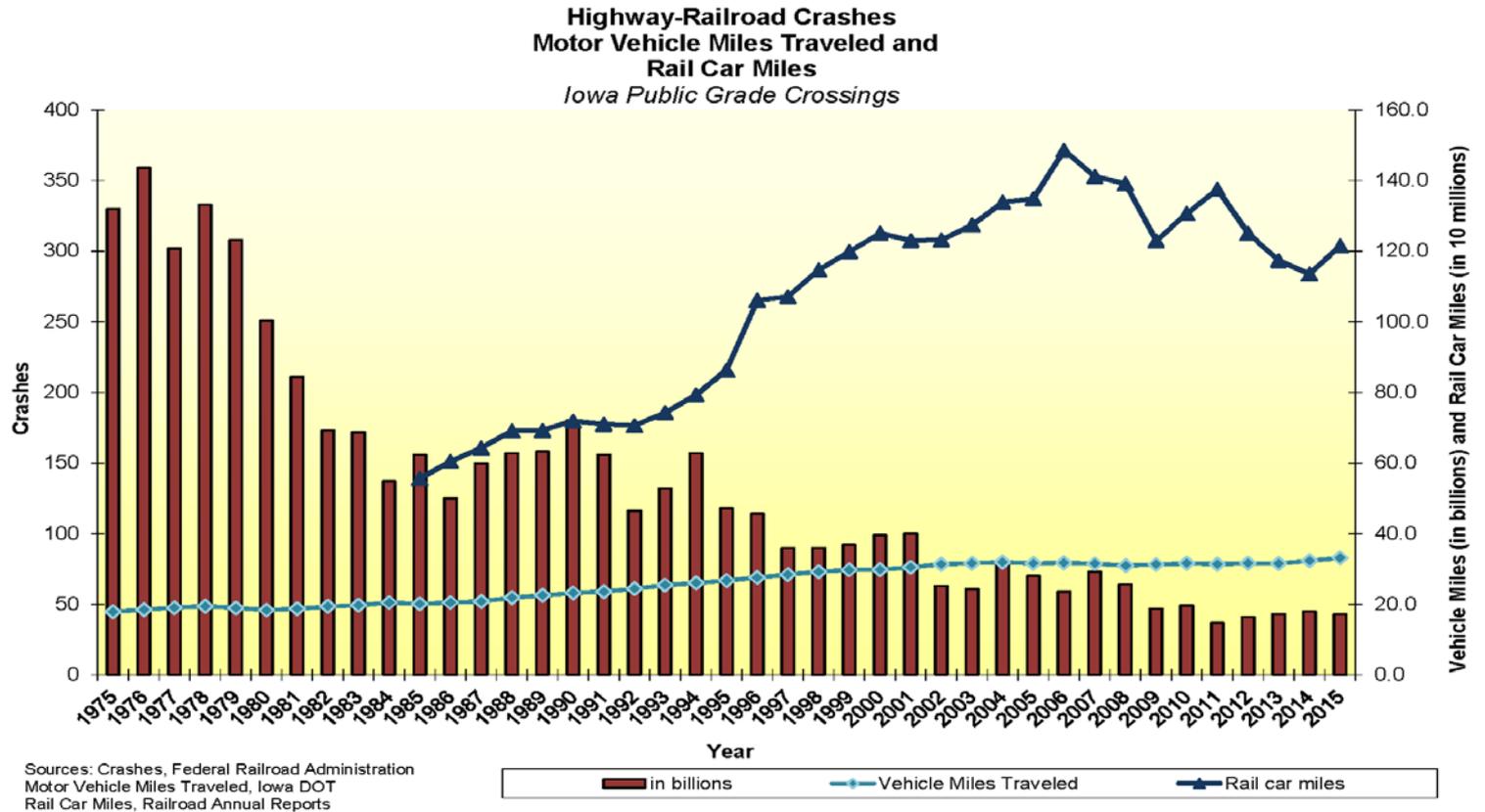


Primary 8%



2018 Highway-Railroad Crossing Safety Program

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Funding Information for Safety Program

- 1 90% Federal Funds
- 2 10% match by Highway Authority or Railroad
- 3 Applicant - Highway Authority or Railroad
- 4 Project Selection – based on Benefit Cost Ratio
- 5 **FFY 2017 appropriation: \$5.5 M**
- 6 **Additional funding - underruns/closeouts: \$2.25 M**

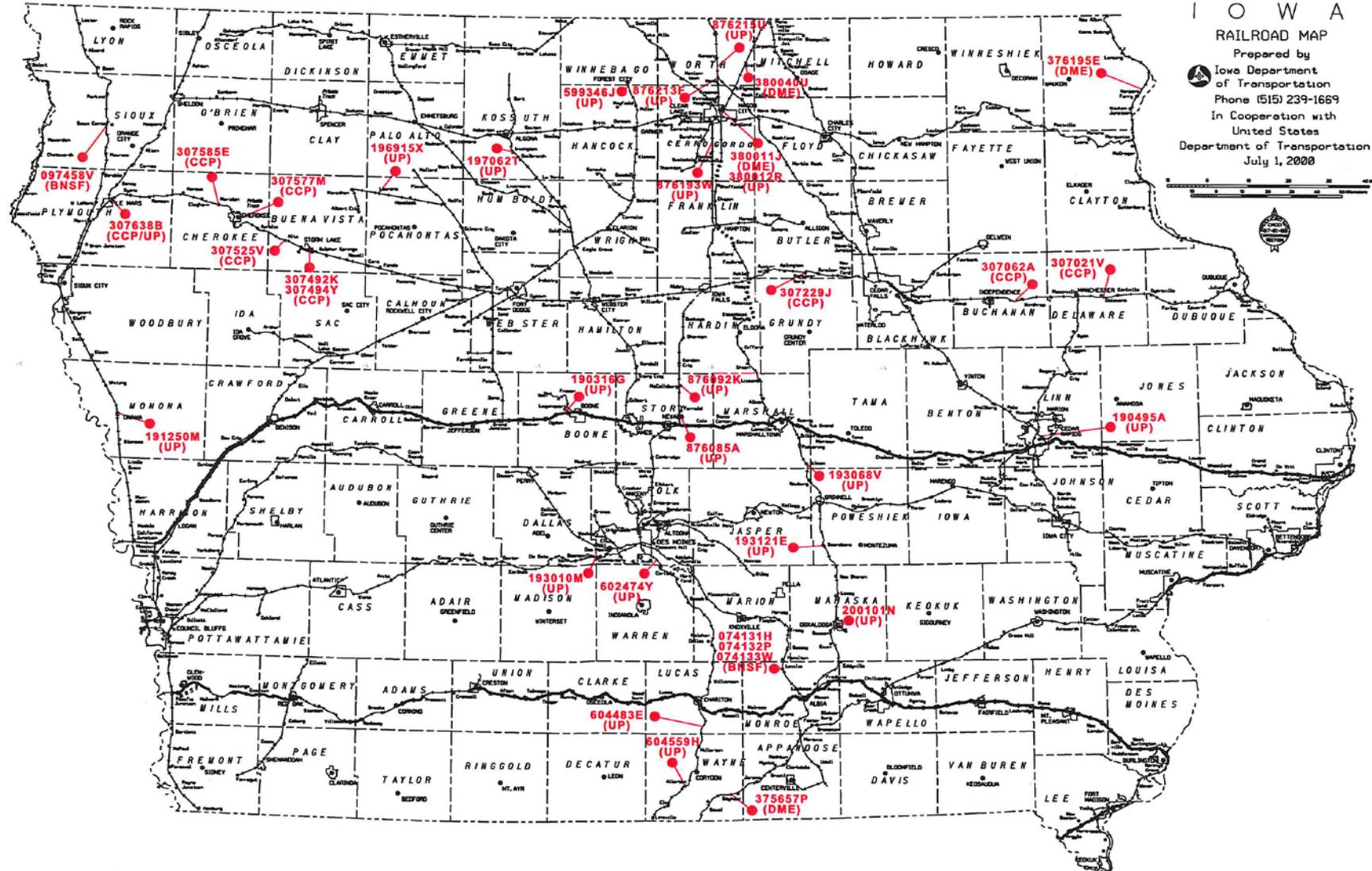
Benefit/ Cost Ratio	Award	County	Highway Jurisdiction	Road Location	Crossing I.D.	Railroad	Applicant
4.7	\$300,000	Boone	Boone County	Key Lane	190316G	UP	UP
3.4	\$200,000	Monona	Onawa	Cameo Street	191250M	UP	UP
2.9	\$300,000	Worth	Manly	Main Street	876213F	UP	UP
1.7	\$400,000	Wayne	Allerton	Green Street	604559H	UP	UP
1.2	\$250,000	Mahaska	Oskaloosa	6th Avenue West	200101N	UP	UP
1.1	\$225,000	Plymouth	DOT District 3	IA Hwy 3	307638B	CC/UP	UP
1.1	\$200,000	Cherokee	Cherokee	W. Cherry Street	307577m	CC	Cherokee
0.9	\$220,000	Butler	DOT District 2	IA Hwy 14	307229J	CC	DOT
0.6	\$250,000	Dallas	West Des Moines	Jordan Creek Pkwy	193010M	UP	UP
0.5	\$200,000	Monroe	Lovilla	E. 19th Street	074132P	BNSF	Lovilla
0.5	\$200,000	Monroe	Lovilla	E. 22nd Street	074133W	BNSF	Lovilla
0.5	\$195,000	Cerro Gordo	Mason City	Birch Drive	380011J	DME	Mason City
0.5	\$305,000	Polk	Polk County	SE 52nd Street	602474Y	UP	UP
0.5	\$180,000	Buena Vista	Storm Lake	Gilbert Street	307492K	CC	Storm Lake
0.5	\$180,000	Worth	Grafton	Fourth Street	380040U	DME	City
0.5	\$200,000	Poweshiek	Searsboro	4th Street	193121E	UP	UP
0.5	\$190,000	Buchanan	Buchanan County	Pine Creek Avenue	307062A	CC	Buchanan County
0.5	\$180,000	Buena Vista	Storm Lake	Radio Road	307494Y	CC	Storm Lake
0.4	\$180,000	Cerro Gordo	Mason City	12th Street NE	380012R	UP	Mason City
0.4	\$200,000	Monroe	Lovilla	E. 14th Street	074131H	BNSF	Lovilla
0.4	\$190,000	Cherokee	Cherokee County	Eagle Street	307585E	CC	CC
0.4	\$200,000	Pocahontas	Laurens	N. 1st Street	196915X	UP	Laurens
0.4	\$200,000	Cerro Gordo	Cerro Gordo County	190th Street	876193W	UP	UP
0.4	\$245,000	Worth	Worth county	380th	876215U	UP	UP
0.4	\$200,000	Buena Vista	Alta	Lake Street	307525V	CC	Alta
0.4	\$200,000	Lucas	Lucas County	242nd Avenue	604483E	UP	Lucas County
0.4	\$210,000	Story	Story County	190th Street	876085A	UP	UP
0.4	\$200,000	Hancock	Forest City	Crystal Lake Road	599346J	UP	Forest City
0.4	\$180,000	Sioux	Sioux Center	9th Street SW	097458V	BNSF	BNSF
0.4	\$180,000	Delaware	Delaware	Third Street	307021V	CC	Delaware
0.4	\$210,000	Story	Story County	Dubois Avenue	876092K	UP	UP
0.4	\$185,000	Wayne	Wayne County	County Rd S50	375657P	DME	Wayne County
0.4	\$200,000	Kossuth	Kossuth County	170th Street	197062T	UP	Kossuth County
0.4	\$195,000	Marshall	Gilman	Strait Street	193068V	UP	UP
0.4	\$220,000	Allamakee	Allamakee County	Winfield Road	376195E	DME	DME
0.4	\$180,000	Linn	Cedar Rapids	12th Avenue SE	190495A	UP	UP

Total 7,750,000

2018 Highway-Railroad Crossing Safety Program

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2018 Accomplishment Safety Project Candidates





2018 Highway-Railroad Crossing Safety Program

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Questions?